



**MUNICIPIO JUAN RODRIGUEZ CLARA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de diciembre de 2023**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia	\$11,034,289.26	\$1,934,979.50	\$12,969,268.76	\$10,639,027.69	\$10,355,270.69	\$2,330,241.07
Protección Civil	\$352,032.19	\$263,754.70	\$615,786.89	\$527,895.88	\$527,895.88	\$87,891.01
Unidad de Acceso a la Información Pública	\$273,092.92	\$-2,298.38	\$270,794.54	\$257,735.11	\$257,735.11	\$13,059.43
Sindico Único	\$1,590,848.11	\$-98,265.19	\$1,492,582.92	\$1,408,734.20	\$1,408,734.20	\$83,848.72
Asuntos Jurídicos	\$418,570.89	\$-19,631.92	\$398,938.97	\$393,263.64	\$393,263.64	\$5,675.33
Regiduría Primera	\$976,479.32	\$-102,260.24	\$874,219.08	\$839,563.99	\$839,563.99	\$34,655.09
Regiduría Segunda	\$896,479.32	\$138,596.60	\$1,035,075.92	\$1,000,494.31	\$1,000,494.31	\$34,581.61
Regiduría Tercera	\$896,479.32	\$-151,560.92	\$744,918.40	\$720,725.99	\$720,725.99	\$24,192.41
Regiduría Cuarta	\$896,479.32	\$-158,691.86	\$737,787.46	\$714,145.85	\$714,145.85	\$23,641.61
Regiduría Quinta	\$896,479.32	\$-144,126.23	\$752,353.09	\$738,734.54	\$738,734.54	\$13,618.55
Secretaría	\$1,829,445.33	\$-89,185.29	\$1,740,260.04	\$1,680,719.85	\$1,680,719.85	\$59,540.19
Contraloría Interna	\$1,324,695.51	\$-182,638.68	\$1,142,056.83	\$1,065,874.44	\$1,065,874.44	\$76,182.39
Agentes y Subagentes Municipales	\$2,934,280.96	\$-90,319.84	\$2,843,961.12	\$2,843,920.56	\$2,843,920.56	\$40.56
Oficialía Mayor	\$3,606,622.75	\$40,264.40	\$3,646,887.15	\$3,444,710.05	\$3,422,175.06	\$202,177.10
Ganadería	\$1,711,781.28	\$-161,394.59	\$1,550,386.69	\$1,482,643.70	\$1,482,643.70	\$67,742.99
Fomento Agropecuario	\$749,742.11	\$477,514.88	\$1,227,256.99	\$1,136,720.23	\$1,136,720.23	\$90,536.76
Comercio	\$301,881.56	\$-480.73	\$301,400.83	\$265,417.01	\$265,417.01	\$35,983.82
Turismo	\$232,624.59	\$-16,535.75	\$216,088.84	\$207,733.93	\$207,733.93	\$8,354.91
Sistema Integral de la Familia Municipal (DIF)	\$3,258,774.85	\$474,900.93	\$3,733,675.78	\$3,592,968.90	\$3,592,968.90	\$140,706.88
Gobernación	\$631,177.09	\$-65,756.66	\$565,420.43	\$518,784.89	\$518,784.89	\$46,635.54
Biblioteca	\$82,062.32	\$-2,302.28	\$79,760.04	\$76,986.19	\$76,986.19	\$2,773.85
Pueblos Indígenas	\$220,058.75	\$37,728.62	\$257,787.37	\$232,833.59	\$232,833.59	\$24,953.78
Instituto Municipal de la Mujer	\$882,622.44	\$-223,147.53	\$659,474.91	\$641,215.82	\$641,215.82	\$18,259.09
Comunicación Social	\$552,103.05	\$29,534.69	\$581,637.74	\$540,521.47	\$540,521.47	\$41,116.27
Educación	\$29,891.66	\$-9,300.00	\$20,591.66	\$700.00	\$700.00	\$19,891.66
Desarrollo Cultural	\$2,530,568.15	\$220,473.82	\$2,751,041.97	\$2,690,125.76	\$2,690,125.76	\$60,916.21
Comude	\$284,664.29	\$136,725.13	\$421,389.42	\$409,645.52	\$409,645.52	\$11,743.90
Preservación del Medio Ambiente	\$715,601.43	\$-176,332.46	\$539,268.97	\$475,858.38	\$475,858.38	\$63,410.59
Dirección de Obras Públicas	\$49,230,925.09	\$43,198,687.53	\$92,429,612.62	\$92,041,900.19	\$92,041,900.19	\$387,712.43
Limpia Pública	\$5,485,966.77	\$602,875.96	\$6,088,842.73	\$5,861,006.92	\$5,861,006.92	\$227,835.81
Maquinaria y Parque Vehicular	\$2,970,058.50	\$175,218.24	\$3,145,276.74	\$3,014,065.85	\$3,014,065.85	\$131,210.89
Alumbrado Público	\$1,091,751.77	\$65,911.52	\$1,157,663.29	\$1,082,080.44	\$1,082,080.44	\$75,582.85
Seguridad Pública	\$6,917,358.00	\$-6,780,459.69	\$136,898.31	\$56,454.90	\$56,454.90	\$80,443.41





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	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Tesorería	\$43,921,411.37	\$-33,366,942.42	\$10,554,468.95	\$9,489,129.73	\$9,063,579.34	\$1,085,339.22
Catastro	\$502,607.90	\$4,605.08	\$507,212.98	\$485,257.55	\$485,257.55	\$21,955.43
Registro Civil	\$2,331,764.13	\$-12,893.20	\$2,318,870.93	\$2,221,830.20	\$2,221,830.20	\$97,040.73
<b>Total del Gasto</b>	<b>\$152,561,671.62</b>	<b>\$5,947,247.74</b>	<b>\$158,508,919.36</b>	<b>\$152,779,427.27</b>	<b>\$152,067,584.89</b>	<b>\$5,729,492.09</b>



*EPO*

C. ERIC RODRIGUEZ BÁRCENAS  
PRESIDENTE MUNICIPAL



**PRESIDENCIA**  
2022 - 2025

C. SILVIA BULBABELA LEÓN  
REGIDORA SEGUNDA



**REGIDORIA SEGUNDA**  
2022 - 2025

LIC. JUDITH MONTERO CALIZ  
SINDICA ÚNICA



**SINDICATURA**  
2022 - 2025

L.C. PERLA YADIRA RAMIREZ EUSEBIO  
TESORERA



**TESORERIA**  
2022 - 2025