



**MUNICIPIO JUAN RODRIGUEZ CLARA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de noviembre de 2023**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$11,034,289.26	\$668,187.86	\$11,702,477.12	\$10,185,572.17	\$10,185,572.17	\$1,516,904.95
Protección Civil	\$352,032.19	\$167,470.82	\$519,503.01	\$371,053.49	\$371,053.49	\$148,449.52
Unidad de Acceso a la Información Pública	\$273,092.92	\$10,279.00	\$283,371.92	\$224,461.94	\$223,608.66	\$58,909.98
Sindicato Único	\$1,590,848.11	\$-45,343.97	\$1,545,504.14	\$1,155,942.93	\$1,155,942.93	\$389,561.21
Asuntos Jurídicos	\$418,570.89	\$17,315.09	\$435,885.98	\$326,611.87	\$326,611.87	\$109,274.11
Regiduría Primera	\$976,479.32	\$-29,262.75	\$947,216.57	\$689,680.78	\$689,680.78	\$257,535.79
Regiduría Segunda	\$896,479.32	\$161,734.82	\$1,058,214.14	\$827,405.25	\$827,405.25	\$230,808.89
Regiduría Tercera	\$896,479.32	\$-85,111.96	\$811,367.36	\$580,524.02	\$580,524.02	\$230,843.34
Regiduría Cuarta	\$896,479.32	\$-87,908.57	\$808,570.75	\$581,764.07	\$581,764.07	\$226,806.68
Regiduría Quinta	\$896,479.32	\$-78,876.66	\$817,602.66	\$600,517.90	\$600,517.90	\$217,084.76
Secretaría	\$1,829,445.33	\$-50,137.57	\$1,779,307.76	\$1,431,364.76	\$1,431,364.76	\$347,943.00
Contraloría Interna	\$1,324,695.51	\$-88,352.01	\$1,236,343.50	\$886,935.06	\$886,935.06	\$349,408.44
Agentes y Subagentes Municipales	\$2,934,280.96	\$-90,232.48	\$2,844,048.48	\$2,465,506.16	\$2,465,506.16	\$378,542.32
Oficialía Mayor	\$3,606,622.75	\$109,276.74	\$3,715,899.49	\$3,112,278.11	\$3,112,278.11	\$603,621.38
Ganadería	\$1,711,781.28	\$-104,004.08	\$1,607,777.20	\$1,295,695.44	\$1,295,695.44	\$312,081.76
Fomento Agropecuario	\$749,742.11	\$488,462.51	\$1,238,204.62	\$711,067.71	\$711,067.71	\$527,136.91
Comercio	\$301,881.56	\$10,000.00	\$311,881.56	\$223,053.63	\$223,053.63	\$88,827.93
Turismo	\$232,624.59	\$-8,855.30	\$223,769.29	\$174,580.51	\$174,580.51	\$49,188.78
Sistema Integral de la Familia Municipal (DIF)	\$3,258,774.85	\$492,573.15	\$3,751,348.00	\$3,097,232.25	\$3,097,232.25	\$654,115.75
Gobernación	\$631,177.09	\$-44,933.42	\$586,243.67	\$425,771.10	\$425,771.10	\$160,472.57
Biblioteca	\$82,062.32	\$700.00	\$82,762.32	\$64,207.46	\$64,207.46	\$18,554.86
Pueblos Indígenas	\$220,058.75	\$45,000.00	\$265,058.75	\$196,645.53	\$196,645.53	\$68,413.22
Instituto Municipal de la Mujer	\$882,622.44	\$-6,300.00	\$876,322.44	\$540,813.44	\$540,813.44	\$335,509.00
Comunicación Social	\$552,103.05	\$46,667.64	\$598,770.69	\$448,585.82	\$448,585.82	\$150,184.87
Educación	\$29,891.66	\$-9,300.00	\$20,591.66	\$700.00	\$700.00	\$19,891.66
Desarrollo Cultural	\$2,530,568.15	\$48,484.62	\$2,579,052.77	\$2,358,539.28	\$2,303,439.28	\$220,513.49
Comude	\$284,664.29	\$138,701.72	\$423,366.01	\$307,898.33	\$307,898.33	\$115,467.68
Preservación del Medio Ambiente	\$715,601.43	\$-126,965.23	\$588,636.20	\$411,352.42	\$411,352.42	\$177,283.78
Dirección de Obras Públicas	\$49,230,925.09	\$42,509,078.83	\$91,740,003.92	\$58,877,694.98	\$58,877,694.98	\$32,862,308.94
Limpia Pública	\$5,485,966.77	\$712,126.59	\$6,198,093.36	\$5,153,377.38	\$5,153,377.38	\$1,044,715.98
Maquinaria y Parque Vehicular	\$2,970,058.50	\$223,873.76	\$3,193,932.26	\$2,687,239.91	\$2,687,239.91	\$506,692.35
Alumbrado Público	\$1,091,751.77	\$114,380.21	\$1,206,131.98	\$971,676.32	\$971,676.32	\$234,455.66
Seguridad Pública	\$6,917,358.00	\$-6,766,723.69	\$150,634.31	\$127,825.21	\$127,825.21	\$22,809.10



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Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Tesorería	\$43,921,411.37	\$-33,427,010.39	\$10,494,400.98	\$8,897,405.17	\$8,708,549.24	\$1,596,995.81	
Catastro	\$502,607.90	\$23,373.33	\$525,981.23	\$411,561.89	\$411,561.89	\$114,419.34	
Registro Civil	\$2,331,764.13	\$21,251.05	\$2,353,015.18	\$1,483,304.76	\$1,483,304.76	\$869,710.42	
<b>Total del Gasto</b>	<b>\$152,561,671.62</b>	<b>\$4,959,619.66</b>	<b>\$157,521,291.28</b>	<b>\$112,305,847.05</b>	<b>\$112,061,037.84</b>	<b>\$45,215,444.23</b>	



C. ERIC RODRIGUEZ BARCENAS  
PRESIDENTE MUNICIPAL



LIC. JUDITH MONTERO CALIZ  
SINDICA UNICA



C. SILVIA BULBARELA LEÓN  
REGIDORA SEGUNDA



RESIDENCIA  
2022 - 2025

L.C. PERLA YADIRA RAMIREZ EUSEBIO  
TESORERA



TESORERIA  
2022 - 2025

REGIDURIA SEGUNDA  
2022 2025