



**MUNICIPIO JUAN RODRIGUEZ CLARA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de octubre de 2023**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado 3 = (1 + 2)	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia	\$11,034,289.26	\$23,800.99	\$11,058,090.25	\$8,257,362.92	\$8,257,362.92	\$2,800,727.33	
Protección Civil	\$352,032.19	\$116,764.49	\$468,796.68	\$325,527.98	\$325,527.98	\$143,268.70	
Unidad de Acceso a la Información Pública	\$273,092.92	\$999.00	\$274,091.92	\$196,367.06	\$196,367.06	\$77,724.86	
Sindico Único	\$1,590,848.11	\$-49,514.50	\$1,541,333.61	\$1,050,461.77	\$1,050,461.77	\$490,871.84	
Asuntos Jurídicos	\$418,570.89	\$14,313.96	\$432,884.85	\$293,865.16	\$293,865.16	\$139,019.69	
Regiduría Primera	\$976,479.32	\$-59,262.75	\$917,216.57	\$609,507.08	\$609,507.08	\$307,709.49	
Regiduría Segunda	\$896,479.32	\$142,429.65	\$1,038,908.97	\$746,719.76	\$746,719.76	\$292,189.21	
Regiduría Tercera	\$896,479.32	\$-98,111.96	\$798,367.36	\$525,790.19	\$525,790.19	\$272,577.17	
Regiduría Cuarta	\$896,479.32	\$-100,910.93	\$795,568.39	\$526,734.89	\$526,734.89	\$268,833.50	
Regiduría Quinta	\$896,479.32	\$-91,876.66	\$804,602.66	\$542,295.88	\$542,295.88	\$262,306.78	
Secretaría	\$1,829,445.33	\$-89,562.80	\$1,739,882.53	\$1,228,084.50	\$1,228,084.50	\$511,798.03	
Contraloría Interna	\$1,324,695.51	\$-82,788.79	\$1,241,906.72	\$792,666.94	\$792,666.94	\$449,239.78	
Agentes y Subagentes Municipales	\$2,934,280.96	\$-60,000.00	\$2,874,280.96	\$2,241,368.48	\$2,241,368.48	\$632,912.48	
Oficialía Mayor	\$3,606,622.75	\$122,304.74	\$3,728,927.49	\$2,765,896.98	\$2,765,896.98	\$963,030.51	
Ganadería	\$1,711,781.28	\$-52,274.53	\$1,659,506.75	\$1,116,011.59	\$1,116,011.59	\$543,495.16	
Fomento Agropecuario	\$749,742.11	\$483,462.51	\$1,233,204.62	\$639,470.50	\$639,470.50	\$593,734.12	
Comercio	\$301,881.56	\$10,000.00	\$311,881.56	\$203,290.72	\$203,290.72	\$108,590.84	
Turismo	\$232,624.59	\$-8,855.30	\$223,769.29	\$159,266.85	\$159,266.85	\$64,502.44	
Sistema Integral de la Familia Municipal (DIF)	\$3,258,774.85	\$450,939.31	\$3,709,714.16	\$2,715,582.97	\$2,715,582.97	\$994,131.19	
Gobernación	\$631,177.09	\$-44,933.42	\$586,243.67	\$383,807.58	\$383,807.58	\$202,436.09	
Biblioteca	\$82,062.32	\$700.00	\$82,762.32	\$58,434.04	\$58,434.04	\$24,328.28	
Pueblos Indígenas	\$220,058.75	\$45,000.00	\$265,058.75	\$180,022.52	\$180,022.52	\$85,036.23	
Instituto Municipal de la Mujer	\$882,622.44	\$-6,300.00	\$876,322.44	\$484,825.45	\$484,825.45	\$391,496.99	
Comunicación Social	\$552,103.05	\$39,987.47	\$592,090.52	\$409,128.82	\$409,128.82	\$182,961.70	
Educación	\$29,891.66	\$-9,300.00	\$20,591.66	\$700.00	\$700.00	\$19,891.66	
Desarrollo Cultural	\$2,530,568.15	\$44,484.62	\$2,575,052.77	\$2,285,558.34	\$2,230,458.34	\$289,494.43	
Comude	\$284,664.29	\$120,759.35	\$405,423.64	\$279,920.57	\$279,920.57	\$125,503.07	
Preservación del Medio Ambiente	\$715,601.43	\$-102,487.50	\$613,113.93	\$364,510.83	\$364,510.83	\$248,603.10	
Dirección de Obras Públicas	\$49,230,925.09	\$42,515,244.77	\$91,746,169.86	\$53,492,920.65	\$53,492,920.65	\$38,253,249.21	
Limpia Pública	\$5,485,966.77	\$517,371.53	\$6,003,338.30	\$4,360,685.35	\$4,360,685.35	\$1,642,652.95	
Maquinaria y Parque Vehicular	\$2,970,058.50	\$216,661.54	\$3,186,720.04	\$2,484,315.08	\$2,484,315.08	\$702,404.96	
Alumbrado Público	\$1,091,751.77	\$148,208.01	\$1,239,959.78	\$908,896.90	\$908,896.90	\$331,062.88	
Seguridad Pública	\$6,917,358.00	\$-6,766,723.69	\$150,634.31	\$124,001.21	\$124,001.21	\$26,633.10	



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Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Tesorería	\$43,921,411.37	\$-33,532,037.31	\$10,389,374.06	\$7,966,168.01	\$7,693,990.40	\$2,423,206.05	
Catastro	\$502,607.90	\$14,025.45	\$516,633.35	\$374,987.83	\$374,987.83	\$141,645.52	
Registro Civil	\$2,331,764.13	\$18,251.05	\$2,350,015.18	\$1,226,378.21	\$1,226,378.21	\$1,123,636.97	
<b>Total del Gasto</b>	<b>\$152,561,671.62</b>	<b>\$3,890,768.30</b>	<b>\$156,452,439.92</b>	<b>\$100,321,533.61</b>	<b>\$99,994,256.00</b>	<b>\$56,130,906.31</b>	



*EAD*  
 C. ERIC RODRÍGUEZ BÁRCENAS  
 PRESIDENTE MUNICIPAL



LIC. JUDITH MONTERO CALIZ  
 SINDICA ÚNICA



C. SILVIA BLANCA BARELA LEÓN  
 REGIDORA SEGUNDA

*[Signature]*  
**SINDICATURA**



2022 - 2025  
 G. PERLA YADIRA RAMÍREZ EUSEBIO  
 TESORERA

**REGIDURÍA SEGUNDA**  
 2022 - 2025

**TESORERÍA**  
 2022 - 2025