



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia	\$11,034,289.26	\$-2,034,381.03	\$8,999,908.23	\$3,079,643.35	\$3,079,643.35	\$5,920,264.88	
Protección Civil	\$652,032.19	\$-122,875.72	\$229,156.47	\$92,008.35	\$92,008.35	\$137,148.12	
Unidad de Acceso a la Información Pública	\$273,092.92	-	\$273,092.92	\$79,916.79	\$79,916.79	\$193,176.13	
Sindico Único	\$1,590,848.11	\$39,798.80	\$1,630,646.91	\$400,059.31	\$400,059.31	\$1,230,587.60	
Asuntos Jurídicos	\$418,570.89	\$2,723.00	\$421,293.89	\$118,551.95	\$118,551.95	\$302,741.94	
Regiduría Primera	\$976,479.32	\$21,716.79	\$998,196.11	\$232,239.71	\$232,239.71	\$765,956.40	
Regiduría Segunda	\$896,479.32	\$49,186.18	\$945,665.50	\$257,127.85	\$257,127.85	\$688,537.65	
Regiduría Tercera	\$896,479.32	\$6,500.00	\$902,979.32	\$209,386.92	\$209,386.92	\$693,592.40	
Regiduría Cuarta	\$896,479.32	\$5,375.73	\$901,855.05	\$212,078.65	\$212,078.65	\$689,776.40	
Regiduría Quinta	\$896,479.32	\$9,000.00	\$905,479.32	\$218,474.92	\$218,474.92	\$687,004.40	
Secretaría	\$1,829,445.33	\$8,466.91	\$1,837,912.24	\$470,512.70	\$470,512.70	\$1,367,399.54	
Contraloría Interna	\$1,324,695.51	\$25,187.00	\$1,349,882.51	\$323,021.15	\$323,021.15	\$1,026,861.36	
Agentes y Subagentes Municipales	\$2,934,280.96	-	\$2,934,280.96	\$896,526.80	\$896,526.80	\$2,037,754.16	
Oficialía Mayor	\$3,606,622.75	\$43,063.58	\$3,649,686.33	\$981,669.78	\$981,669.78	\$2,668,016.55	
Ganadería	\$1,711,781.28	\$5,400.00	\$1,717,181.28	\$456,608.80	\$456,608.80	\$1,260,572.48	
Fomento Agropecuario	\$749,742.11	\$626,874.38	\$1,376,616.49	\$238,049.40	\$238,049.40	\$1,138,567.09	
Comercio	\$301,881.56	-	\$301,881.56	\$80,523.95	\$80,523.95	\$221,357.61	
Turismo	\$232,624.59	-	\$232,624.59	\$61,240.19	\$61,240.19	\$171,384.40	
Sistema Integral de la Familia Municipal (DIF)	\$3,258,774.85	\$-50,667.08	\$3,208,107.77	\$935,329.03	\$935,329.03	\$2,272,778.74	
Gobernación	\$631,177.09	\$-673.50	\$630,503.59	\$133,740.60	\$133,740.60	\$496,762.99	
Biblioteca	\$82,062.32	-	\$82,062.32	\$23,093.52	\$23,093.52	\$58,968.80	
Pueblos Indígenas	\$220,058.75	-	\$220,058.75	\$80,284.46	\$80,284.46	\$139,774.29	
Instituto Municipal de la Mujer	\$882,622.44	\$700.00	\$883,322.44	\$190,958.72	\$190,958.72	\$692,363.72	
Comunicación Social	\$552,103.05	\$5,821.67	\$557,924.72	\$153,822.54	\$153,822.54	\$404,102.18	
Educación	\$29,891.66	-	\$29,891.66	-	-	\$29,891.66	
Desarrollo Cultural	\$2,530,568.15	\$470,561.09	\$3,001,129.24	\$1,688,703.84	\$1,688,703.84	\$1,312,425.40	
Comude	\$284,664.29	\$104,841.60	\$389,505.89	\$79,395.76	\$79,395.76	\$310,110.13	
Preservación del Medio Ambiente	\$715,601.43	-	\$715,601.43	\$170,127.62	\$170,127.62	\$545,473.81	
Dirección de Obras Públicas	\$49,230,925.09	\$42,026,412.00	\$91,257,337.09	\$9,171,616.43	\$7,837,616.43	\$82,085,720.66	
Limpia Pública	\$5,485,966.77	\$-50,377.08	\$5,435,589.69	\$1,673,473.85	\$1,673,473.85	\$3,762,115.84	
Maquinaria y Parque Vehicular	\$2,970,058.50	\$406,445.13	\$3,376,503.63	\$1,466,037.19	\$1,466,037.19	\$1,910,466.44	
Alumbrado Público	\$1,091,751.77	\$58,443.81	\$1,150,195.58	\$317,375.02	\$317,375.02	\$832,820.56	
Seguridad Pública	\$6,917,358.00	\$-6,772,223.69	\$145,134.31	\$101,916.66	\$101,916.66	\$43,217.65	



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Tesorería	\$43,921,411.37	\$-33,948,619.19	\$9,972,792.18	\$2,812,303.97	\$2,708,253.97	\$7,160,488.21	
Catastro	\$502,607.90	\$2,800.00	\$505,407.90	\$140,796.95	\$140,796.95	\$364,610.95	
Registro Civil	\$2,331,764.13	\$7,352.83	\$2,339,116.96	\$453,305.04	\$453,305.04	\$1,885,811.92	
Total del Gasto	\$152,561,671.62	\$946,853.21	\$153,508,524.83	\$27,999,921.77	\$26,561,871.77	\$125,508,603.06	



C. ERIC RODRÍGUEZ BÁRCENAS
PRESIDENTE MUNICIPAL

LIC. JUDITH MONTERO CALIZ
SINDICA ÚNICA

2022 - 2025

2022 - 2025



REGIDORA SEGUNDA
2022 - 2025

TESORERIA
2022 - 2025