



**MUNICIPIO JUAN RODRIGUEZ CLARA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de mayo de 2023**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia	\$11,034,289.26	\$-2,072,214.95	\$8,962,074.31	\$3,885,409.40	\$3,885,409.40	\$5,076,664.91	
Protección Civil	\$352,032.19	\$-122,875.72	\$229,156.47	\$124,536.58	\$124,536.58	\$104,619.89	
Unidad de Acceso a la Información Pública	\$273,092.92	-	\$273,092.92	\$99,231.67	\$99,231.67	\$173,861.25	
Sindicato Único	\$1,590,848.11	\$39,798.80	\$1,630,646.91	\$491,035.26	\$491,035.26	\$1,139,611.65	
Asuntos Jurídicos	\$418,570.89	\$2,723.00	\$421,293.89	\$148,799.19	\$148,799.19	\$272,494.70	
Regiduría Primera	\$976,479.32	\$21,716.79	\$998,196.11	\$284,969.23	\$284,969.23	\$713,226.88	
Regiduría Segunda	\$896,479.32	\$65,042.98	\$961,522.30	\$323,716.67	\$323,716.67	\$637,805.63	
Regiduría Tercera	\$896,479.32	\$6,500.00	\$902,979.32	\$260,120.94	\$260,120.94	\$642,858.38	
Regiduría Cuarta	\$896,479.32	\$5,375.73	\$901,855.05	\$262,812.67	\$262,812.67	\$639,042.38	
Regiduría Quinta	\$896,479.32	\$9,000.00	\$905,479.32	\$269,208.94	\$269,208.94	\$636,270.38	
Secretaría	\$1,829,445.33	\$8,466.91	\$1,837,912.24	\$598,140.60	\$598,140.60	\$1,239,771.64	
Contraloría Interna	\$1,324,695.51	\$25,187.00	\$1,349,882.51	\$371,627.10	\$371,627.10	\$978,255.41	
Agentes y Subagentes Municipales	\$2,934,280.96	-	\$2,934,280.96	\$1,120,664.48	\$1,120,664.48	\$1,813,616.48	
Oficialía Mayor	\$3,606,622.75	\$31,900.62	\$3,638,523.37	\$1,316,088.37	\$1,316,088.37	\$2,322,435.00	
Ganadería	\$1,711,781.28	\$5,400.00	\$1,717,181.28	\$576,055.37	\$576,055.37	\$1,141,125.91	
Fomento Agropecuario	\$749,742.11	\$626,874.38	\$1,376,616.49	\$295,697.59	\$295,697.59	\$1,080,918.90	
Comercio	\$301,881.56	-	\$301,881.56	\$100,286.86	\$100,286.86	\$201,594.70	
Turismo	\$232,624.59	-	\$232,624.59	\$76,553.85	\$76,553.85	\$156,070.74	
Sistema Integral de la Familia Municipal (DIF)	\$3,258,774.85	\$120,132.92	\$3,378,907.77	\$1,305,888.86	\$1,305,888.86	\$2,073,018.91	
Gobernación	\$631,177.09	\$-673.50	\$630,503.59	\$175,704.12	\$175,704.12	\$454,799.47	
Biblioteca	\$82,062.32	-	\$82,062.32	\$28,866.94	\$28,866.94	\$53,195.38	
Pueblos Indígenas	\$220,058.75	-	\$220,058.75	\$96,907.47	\$96,907.47	\$123,151.28	
Instituto Municipal de la Mujer	\$882,622.44	\$700.00	\$883,322.44	\$238,192.67	\$238,192.67	\$645,129.77	
Comunicación Social	\$552,103.05	\$5,821.67	\$557,924.72	\$190,055.11	\$190,055.11	\$367,869.61	
Educación	\$29,891.66	-	\$29,891.66	-	-	\$29,891.66	
Desarrollo Cultural	\$2,530,568.15	\$283,904.29	\$2,814,472.44	\$1,823,483.03	\$1,823,483.03	\$990,989.41	
Comude	\$284,664.29	\$104,841.60	\$389,505.89	\$98,035.02	\$98,035.02	\$291,470.87	
Preservación del Medio Ambiente	\$715,601.43	-	\$715,601.43	\$198,997.71	\$198,997.71	\$516,603.72	
Dirección de Obras Públicas	\$49,230,925.09	\$42,083,071.16	\$91,313,996.25	\$14,881,951.04	\$14,214,951.04	\$76,432,045.21	
Limpia Pública	\$5,485,966.77	\$-100,377.08	\$5,385,589.69	\$2,031,569.25	\$2,031,569.25	\$3,354,020.44	
Maquinaria y Parque Vehicular	\$2,970,058.50	\$344,445.13	\$3,314,503.63	\$1,658,632.61	\$1,658,632.61	\$1,655,871.02	
Alumbrado Público	\$1,091,751.77	\$75,770.73	\$1,167,522.50	\$379,033.39	\$379,033.39	\$788,489.11	
Seguridad Pública	\$6,917,358.00	\$-6,772,223.69	\$145,134.31	\$104,355.66	\$104,355.66	\$40,778.65	



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	<b>1</b>	<b>2</b>	<b>3 = (1 + 2)</b>	<b>4</b>	<b>5</b>	<b>6 = (3 - 4)</b>
Tesorería	\$43,921,411.37	\$-33,948,619.19	\$9,972,792.18	\$3,355,005.38	\$3,246,655.38	\$6,617,786.80
Catastro	\$502,607.90	\$2,800.00	\$505,407.90	\$176,427.94	\$176,427.94	\$328,979.96
Registro Civil	\$2,331,764.13	\$7,352.83	\$2,339,116.96	\$586,472.29	\$586,472.29	\$1,752,644.67
<b>Total del Gasto</b>	<b>\$152,561,671.62</b>	<b>\$859,842.41</b>	<b>\$153,421,514.03</b>	<b>\$37,934,533.26</b>	<b>\$37,159,183.26</b>	<b>\$115,486,980.77</b>



C. ERIC RODRÍGUEZ BARCENAS  
 PRESIDENTE MUNICIPAL

LIC. JUDITH MONTERO CALIZ  
 SINDICA UNICA

C. SILVIA BULBARENA LEÓN  
 REGIDORA SEGUNDA

L.C. ROSALIA BARRIOS BERNABÉ  
 TESORERA