



**MUNICIPIO JUAN RODRIGUEZ CLARA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de agosto de 2023**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia	\$11,034,289.26	\$-2,112,487.80	\$8,921,801.46	\$6,495,886.27	\$6,495,886.27	\$2,425,915.19	
Protección Civil	\$352,032.19	\$90,094.24	\$442,126.43	\$249,674.65	\$249,674.65	\$192,451.78	
Unidad de Acceso a la Información Pública	\$273,092.92	\$999.00	\$274,091.92	\$158,737.30	\$158,737.30	\$115,354.62	
Sindico Único	\$1,590,848.11	\$-18,964.87	\$1,571,883.24	\$824,298.06	\$824,298.06	\$747,585.18	
Asuntos Jurídicos	\$418,570.89	\$17,473.22	\$436,044.11	\$236,861.56	\$236,861.56	\$199,182.55	
Regiduría Primera	\$976,479.32	\$-62,475.45	\$914,003.87	\$474,405.02	\$474,405.02	\$439,598.85	
Regiduría Segunda	\$896,479.32	\$60,809.76	\$957,289.08	\$540,390.54	\$540,390.54	\$416,898.54	
Regiduría Tercera	\$896,479.32	\$-81,547.20	\$814,932.12	\$418,823.00	\$418,823.00	\$396,109.12	
Regiduría Cuarta	\$896,479.32	\$-85,392.26	\$811,087.06	\$424,063.26	\$424,063.26	\$387,023.80	
Regiduría Quinta	\$896,479.32	\$-74,055.63	\$822,423.69	\$433,944.01	\$433,944.01	\$388,479.68	
Secretaría	\$1,829,445.33	\$-78,151.70	\$1,751,293.63	\$945,604.25	\$945,604.25	\$805,689.38	
Contraloría Interna	\$1,324,695.51	\$-74,000.00	\$1,250,695.51	\$606,533.55	\$606,533.55	\$644,161.96	
Agentes y Subagentes Municipales	\$2,934,280.96	-	\$2,934,280.96	\$1,793,077.52	\$1,793,077.52	\$1,141,203.44	
Oficialía Mayor	\$3,606,622.75	\$154,545.91	\$3,761,168.66	\$2,295,408.07	\$2,262,600.37	\$1,465,760.59	
Ganadería	\$1,711,781.28	\$-27,274.53	\$1,684,506.75	\$885,297.27	\$885,297.27	\$799,209.48	
Fomento Agropecuario	\$749,742.11	\$701,462.72	\$1,451,204.83	\$494,390.27	\$494,390.27	\$956,814.56	
Comercio	\$301,881.56	\$10,000.00	\$311,881.56	\$163,764.90	\$163,764.90	\$148,116.66	
Turismo	\$232,624.59	\$-9,355.30	\$223,269.29	\$126,739.53	\$126,739.53	\$96,529.76	
Sistema Integral de la Familia Municipal (DIF)	\$3,258,774.85	\$348,726.43	\$3,607,501.28	\$2,165,942.83	\$2,165,942.83	\$1,441,558.45	
Gobernación	\$631,177.09	\$-45,173.50	\$586,003.59	\$300,867.57	\$300,867.57	\$285,136.02	
Biblioteca	\$82,062.32	-	\$82,062.32	\$46,187.20	\$46,187.20	\$35,875.12	
Pueblos Indígenas	\$220,058.75	\$45,000.00	\$265,058.75	\$146,776.50	\$146,776.50	\$118,282.25	
Instituto Municipal de la Mujer	\$882,622.44	\$-6,300.00	\$876,322.44	\$390,357.55	\$390,357.55	\$485,964.89	
Comunicación Social	\$552,103.05	\$34,692.22	\$586,795.27	\$327,818.15	\$327,818.15	\$258,977.12	
Educación	\$29,891.66	\$-9,300.00	\$20,591.66	\$700.00	\$700.00	\$19,891.66	
Desarrollo Cultural	\$2,530,568.15	\$154,748.65	\$2,685,316.80	\$2,081,021.15	\$2,081,021.15	\$604,295.65	
Comude	\$284,664.29	\$105,068.92	\$389,733.21	\$219,337.37	\$219,337.37	\$170,395.84	
Preservación del Medio Ambiente	\$715,601.43	\$-64,570.63	\$651,030.80	\$290,135.86	\$290,135.86	\$360,894.94	
Dirección de Obras Públicas	\$49,230,925.09	\$42,086,011.91	\$91,316,937.00	\$37,658,333.58	\$37,658,333.58	\$53,658,603.42	
Limpia Pública	\$5,485,966.77	\$138,244.43	\$5,624,211.20	\$3,388,618.35	\$3,388,618.35	\$2,235,592.85	
Maquinaria y Parque Vehicular	\$2,970,058.50	\$293,994.58	\$3,264,053.08	\$2,139,139.24	\$2,139,139.24	\$1,124,913.84	
Alumbrado Público	\$1,091,751.77	\$11,406.77	\$1,103,158.54	\$643,878.22	\$643,878.22	\$459,280.32	
Seguridad Pública	\$6,917,358.00	\$-6,766,723.69	\$150,634.31	\$112,141.21	\$112,141.21	\$38,493.10	



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Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Tesorería	\$43,921,411.37	\$-33,909,315.22	\$10,012,096.15	\$6,062,095.38	\$5,791,470.06	\$3,950,000.77	
Catastro	\$502,607.90	\$15,990.68	\$518,598.58	\$302,054.61	\$302,054.61	\$216,543.97	
Registro Civil	\$2,331,764.13	\$31,933.82	\$2,363,697.95	\$933,141.77	\$933,141.77	\$1,430,556.18	
<b>Total del Gasto</b>	<b>\$152,561,671.62</b>	<b>\$876,115.48</b>	<b>\$153,437,787.10</b>	<b>\$74,776,445.57</b>	<b>\$74,473,012.55</b>	<b>\$78,661,341.53</b>	



C. ERIC RODRIGUEZ BARCENAS  
 PRESIDENTE MUNICIPAL

C. SILVIA BULBARELA LEÓN  
 REGIDORA SEGUNDA

LIC. JUDITH MONTERO CALIZ  
 SINDICA UNICA

L.C. PERLA YADIRA RAMIREZ EUSEBIO  
 TESORERA

