



**MUNICIPIO JUAN RODRIGUEZ CLARA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de julio de 2023**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	5	
	1	2	3 = (1 + 2)	4	5		
Presidencia	\$11,034,289.26	\$-2,079,816.63	\$8,954,472.63	\$5,650,534.53	\$5,640,674.53	\$3,303,938.10	
Protección Civil	\$352,032.19	\$-405.76	\$351,626.43	\$214,113.48	\$214,113.48	\$137,512.95	
Unidad de Acceso a la Información Pública	\$273,092.92	-	\$273,092.92	\$137,361.42	\$137,361.42	\$135,731.50	
Sindicato Único	\$1,590,848.11	\$36,535.13	\$1,627,383.24	\$706,475.55	\$706,475.55	\$920,907.69	
Asuntos Jurídicos	\$418,570.89	\$13,473.22	\$432,044.11	\$208,016.02	\$208,016.02	\$224,028.09	
Regiduría Primera	\$976,479.32	\$-6,475.45	\$970,003.87	\$412,249.13	\$412,249.13	\$557,754.74	
Regiduría Segunda	\$896,479.32	\$61,809.76	\$958,289.08	\$475,948.80	\$475,948.80	\$482,340.28	
Regiduría Tercera	\$896,479.32	\$-46,547.20	\$849,932.12	\$365,588.98	\$365,588.98	\$484,343.14	
Regiduría Cuarta	\$896,479.32	\$-65,392.26	\$831,087.06	\$371,329.24	\$371,329.24	\$459,757.82	
Regiduría Quinta	\$896,479.32	\$-54,055.63	\$842,423.69	\$378,959.99	\$378,959.99	\$463,463.70	
Secretaría	\$1,829,445.33	\$-54,151.70	\$1,775,293.63	\$826,022.82	\$826,022.82	\$949,270.81	
Contraloría Interna	\$1,324,695.51	\$1,000.00	\$1,325,695.51	\$525,961.44	\$525,961.44	\$799,734.07	
Agentes y Subagentes Municipales	\$2,934,280.96	-	\$2,934,280.96	\$1,568,939.84	\$1,568,939.84	\$1,365,341.12	
Oficialía Mayor	\$3,606,622.75	\$122,545.91	\$3,729,168.66	\$1,998,664.35	\$1,998,664.35	\$1,730,504.31	
Ganadería	\$1,711,781.28	\$-27,274.53	\$1,684,506.75	\$785,102.14	\$785,102.14	\$899,404.61	
Fomento Agropecuario	\$749,742.11	\$651,462.72	\$1,401,204.83	\$419,898.33	\$419,898.33	\$981,306.50	
Comercio	\$301,881.56	\$10,000.00	\$311,881.56	\$143,758.15	\$143,758.15	\$168,123.41	
Turismo	\$232,624.59	\$-11,355.30	\$221,269.29	\$110,825.87	\$110,825.87	\$110,443.42	
Sistema Integral de la Familia Municipal (DIF)	\$3,258,774.85	\$338,726.43	\$3,597,501.28	\$1,908,130.94	\$1,908,130.94	\$1,689,370.34	
Gobernación	\$631,177.09	\$-25,173.50	\$606,003.59	\$258,904.05	\$258,904.05	\$347,099.54	
Biblioteca	\$82,062.32	-	\$82,062.32	\$40,413.78	\$40,413.78	\$41,648.54	
Pueblos Indígenas	\$220,058.75	\$20,000.00	\$240,058.75	\$130,153.49	\$130,153.49	\$109,905.26	
Instituto Municipal de la Mujer	\$882,622.44	\$-6,300.00	\$876,322.44	\$343,123.60	\$343,123.60	\$533,198.84	
Comunicación Social	\$552,103.05	\$3,692.22	\$555,795.27	\$284,396.83	\$284,396.83	\$271,398.44	
Educación	\$29,891.66	\$-9,300.00	\$20,591.66	\$700.00	\$700.00	\$19,891.66	
Desarrollo Cultural	\$2,530,568.15	\$152,748.65	\$2,683,316.80	\$1,918,872.99	\$1,918,872.99	\$764,443.81	
Comude	\$284,664.29	\$100,068.92	\$384,733.21	\$140,329.00	\$140,329.00	\$244,404.21	
Preservación del Medio Ambiente	\$715,601.43	\$-39,570.63	\$676,030.80	\$262,093.07	\$262,093.07	\$413,937.73	
Dirección de Obras Públicas	\$49,230,925.09	\$41,959,154.63	\$91,190,079.72	\$31,191,428.69	\$31,191,428.69	\$59,998,651.03	
Limpia Pública	\$5,485,966.77	\$60,744.43	\$5,546,711.20	\$2,970,558.44	\$2,970,558.44	\$2,576,152.76	
Maquinaria y Parque Vehicular	\$2,970,058.50	\$272,246.73	\$3,242,305.23	\$1,914,379.49	\$1,914,379.49	\$1,327,925.74	
Alumbrado Público	\$1,091,751.77	\$23,906.77	\$1,115,658.54	\$563,405.86	\$563,405.86	\$552,252.68	
Seguridad Pública	\$6,917,358.00	\$-6,771,723.69	\$145,634.31	\$106,341.21	\$106,341.21	\$39,293.10	



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**Clasificación Administrativa**  
**del 1 de enero al 31 de julio de 2023**

Concepto	Egresos						Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
Tesorería	\$43,921,411.37	\$-33,825,821.54	\$10,095,589.83	\$5,163,517.99	\$5,007,802.26	\$4,932,071.84	
Catastro	\$502,607.90	\$-4,009.32	\$498,598.58	\$260,773.10	\$260,773.10	\$237,825.48	
Registro Civil	\$2,331,764.13	\$26,933.82	\$2,358,697.95	\$822,284.96	\$822,284.96	\$1,536,412.99	
<b>Total del Gasto</b>	<b>\$152,561,671.62</b>	<b>\$827,676.20</b>	<b>\$153,389,347.82</b>	<b>\$63,579,557.57</b>	<b>\$63,413,981.84</b>	<b>\$89,809,790.25</b>	



*E.D.O.*  
 C. ERIC RODRIGUEZ BÁRCENAS  
 PRESIDENTE MUNICIPAL

*[Signature]*  
 LIC. JUAN MONTERO CALIZ  
 SINDICA ÚNICA

*[Signature]*  
 C. SILVIA BULBAYELA LEÓN  
 REGIDORA SEGUNDA

*[Signature]*  
 L.C. ROSALIA BARRIOS BERNABÉ  
 TESORERA

*[Signature]*  
 LIC. JUAN MONTERO CALIZ  
 SINDICA ÚNICA

*[Signature]*  
 L.C. ROSALIA BARRIOS BERNABÉ  
 TESORERA

**REGIDURIA SEGUNDA**  
**2022 - 2025**

**TESORERIA**  
**2022 - 2025**

**SINDICATURA ÚNICA**  
**2022 - 2025**