



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia	\$11,034,289.26	\$-2,006,911.48	\$9,027,377.78	\$7,454,253.13	\$7,454,253.13	\$1,573,124.65	
Protección Civil	\$352,032.19	\$100,535.82	\$452,568.01	\$287,913.73	\$287,913.73	\$164,654.28	
Unidad de Acceso a la Información Pública	\$273,092.92	\$1,999.00	\$275,091.92	\$177,552.18	\$177,552.18	\$97,539.74	
Sindico Único	\$1,590,848.11	\$-6,264.13	\$1,584,583.98	\$925,685.91	\$925,685.91	\$658,898.07	
Asuntos Jurídicos	\$418,570.89	\$14,313.96	\$432,884.85	\$265,860.36	\$265,860.36	\$167,024.49	
Regiduría Primera	\$976,479.32	\$-69,339.60	\$907,139.72	\$535,818.01	\$535,818.01	\$371,321.71	
Regiduría Segunda	\$896,479.32	\$120,791.98	\$1,017,271.30	\$659,018.07	\$659,018.07	\$358,253.23	
Regiduría Tercera	\$896,479.32	\$-86,611.11	\$809,868.21	\$471,557.02	\$471,557.02	\$338,311.19	
Regiduría Cuarta	\$896,479.32	\$-85,910.93	\$810,568.39	\$476,005.71	\$476,005.71	\$334,562.68	
Regiduría Quinta	\$896,479.32	\$-81,561.10	\$814,918.22	\$487,877.42	\$487,877.42	\$327,040.80	
Secretaría	\$1,829,445.33	\$-103,751.70	\$1,725,693.63	\$1,086,961.74	\$1,086,961.74	\$638,731.89	
Contraloría Interna	\$1,324,695.51	\$-82,000.00	\$1,242,695.51	\$701,891.62	\$701,891.62	\$540,803.89	
Agentes y Subagentes Municipales	\$2,934,280.96	-	\$2,934,280.96	\$2,017,230.80	\$2,017,230.80	\$917,050.16	
Oficialía Mayor	\$3,606,622.75	\$62,124.87	\$3,668,747.62	\$2,488,392.14	\$2,488,392.14	\$1,180,355.48	
Ganadería	\$1,711,781.28	\$-27,274.53	\$1,684,506.75	\$998,132.64	\$998,132.64	\$686,374.11	
Fomento Agropecuario	\$749,742.11	\$709,958.26	\$1,459,700.37	\$577,060.79	\$577,060.79	\$882,639.58	
Comercio	\$301,881.56	\$10,000.00	\$311,881.56	\$183,527.81	\$183,527.81	\$128,353.75	
Turismo	\$232,624.59	\$-9,355.30	\$223,269.29	\$142,053.19	\$142,053.19	\$81,216.10	
Sistema Integral de la Familia Municipal (DIF)	\$3,258,774.85	\$415,294.71	\$3,674,069.56	\$2,441,708.74	\$2,441,708.74	\$1,232,360.82	
Gobernación	\$631,177.09	\$-45,173.50	\$586,003.59	\$342,831.09	\$342,831.09	\$243,172.50	
Biblioteca	\$82,062.32	\$500.00	\$82,562.32	\$52,360.62	\$52,360.62	\$30,201.70	
Pueblos Indígenas	\$220,058.75	\$45,000.00	\$265,058.75	\$163,399.51	\$163,399.51	\$101,659.24	
Instituto Municipal de la Mujer	\$882,622.44	\$-6,300.00	\$876,322.44	\$437,591.50	\$437,591.50	\$438,730.94	
Comunicación Social	\$552,103.05	\$35,192.22	\$587,295.27	\$367,591.20	\$367,591.20	\$219,704.07	
Educación	\$29,891.66	\$-9,300.00	\$20,591.66	\$700.00	\$700.00	\$19,891.66	
Desarrollo Cultural	\$2,530,568.15	\$49,384.62	\$2,579,952.77	\$2,143,833.40	\$2,143,833.40	\$436,119.37	
Comude	\$284,664.29	\$108,068.92	\$392,733.21	\$247,268.83	\$247,268.83	\$145,464.38	
Preservación del Medio Ambiente	\$715,601.43	\$-64,570.63	\$651,030.80	\$326,281.78	\$326,281.78	\$324,749.02	
Dirección de Obras Públicas	\$49,230,925.09	\$42,681,534.31	\$91,912,459.40	\$44,051,680.75	\$44,051,680.75	\$47,860,778.65	
Limpia Pública	\$5,485,966.77	\$183,874.35	\$5,669,841.12	\$3,828,152.54	\$3,828,152.54	\$1,841,688.58	
Maquinaria y Parque Vehicular	\$2,970,058.50	\$201,911.75	\$3,171,970.25	\$2,306,186.85	\$2,306,186.85	\$865,783.40	
Alumbrado Público	\$1,091,751.77	\$28,091.97	\$1,119,843.74	\$754,048.72	\$754,048.72	\$365,795.02	
Seguridad Pública	\$6,917,358.00	\$-6,766,723.69	\$150,634.31	\$118,241.21	\$118,241.21	\$32,393.10	



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Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Tesorería	\$43,921,411.37	\$-33,884,007.30	\$10,037,404.07	\$6,599,243.00	\$6,442,656.95	\$3,438,161.07
Catastro	\$502,607.90	\$15,990.68	\$518,598.58	\$339,914.51	\$339,914.51	\$178,684.07
Registro Civil	\$2,331,764.13	\$28,333.82	\$2,360,097.95	\$1,081,137.65	\$1,081,137.65	\$1,278,960.30
Total del Gasto	\$152,561,671.62	\$1,477,846.24	\$154,039,517.86	\$85,538,964.17	\$85,382,378.12	\$68,500,553.69



C. ERIC RODRÍGUEZ BÁRCENAS
PRESIDENTE MUNICIPAL



LIC. JUDITH MONTERO CÁLIZ
SINDICA ÚNICA



C. SILVIA SUTBARELA LEON
REGIDORA SEGUNDA



L.C. PERLA YADIRA RAMIREZ EUSEBIO
TESORERA

