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CUENTA PÚBLICA 2022

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA

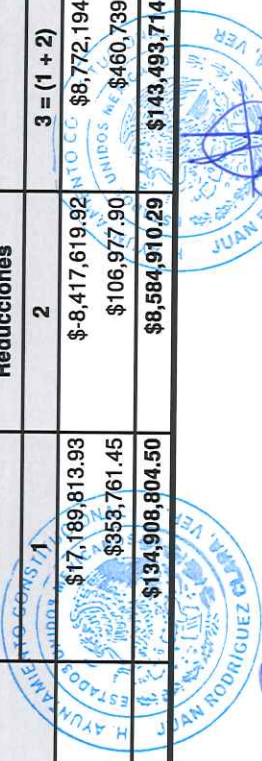
MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$7,852,533.58	\$-3,612,247.14	\$4,240,286.44	\$4,184,699.18	\$4,154,691.17	\$55,587.26	
Sindicatura	\$822,124.00	\$786,626.24	\$1,608,750.24	\$1,608,747.38	\$1,608,747.38	\$2.86	
Regiduría	\$2,914,705.00	\$563,382.03	\$3,478,087.03	\$3,477,126.45	\$3,477,126.45	\$960.58	
Secretaría del Ayuntamiento	\$336,269.58	\$1,101,616.91	\$1,437,886.49	\$1,436,034.54	\$1,436,034.54	\$1,851.95	
Organo de Control Interno	\$264,416.00	\$658,650.21	\$923,066.21	\$914,470.00	\$914,470.00	\$8,596.21	
Agentes y Subagentes Municipales	\$2,881,597.00	\$-53,429.29	\$2,828,167.71	\$2,826,051.27	\$2,826,051.27	\$2,116.44	
Presidente Municipal	\$1,047,059.76	\$-1,047,059.76	-	-	-	-	
Gobernación	\$160,400.00	\$-73,704.71	\$86,695.29	\$86,695.29	\$86,695.29	-	
Oficialía Mayor	\$2,085,351.96	\$998,685.79	\$3,084,037.75	\$3,062,874.82	\$3,062,874.82	\$21,162.93	
Sistemas/Informática	\$133,020.00	\$-118,876.62	\$14,143.38	\$11,443.38	\$11,443.38	\$2,700.00	
Comunicación Social	\$148,242.00	\$503,686.81	\$651,928.81	\$639,748.11	\$639,748.11	\$12,180.70	
Protección Civil	\$215,320.00	\$98,902.47	\$314,222.47	\$307,568.99	\$307,568.99	\$6,653.48	
Unidad de Acceso a la Información Pública	\$168,235.00	\$93,757.23	\$261,992.23	\$254,455.93	\$254,455.93	\$7,536.30	
Instituto Municipal de la Mujer	\$218,395.00	\$525,083.40	\$743,478.40	\$731,453.53	\$731,453.53	\$12,024.87	
Maquinaria y Parque Vehicular	\$2,356,498.46	\$1,023,974.78	\$3,380,473.24	\$3,365,546.66	\$3,249,785.72	\$14,926.58	
Ganadería	\$254,290.22	\$1,577,801.88	\$1,832,092.10	\$1,794,377.53	\$1,794,377.53	\$37,714.57	
Fomento Agropecuario	\$173,553.00	\$995,025.66	\$1,168,578.66	\$1,165,032.23	\$1,113,616.35	\$3,546.43	
Comercio	\$284,504.00	\$2,104.19	\$286,608.19	\$280,434.52	\$280,434.52	\$6,173.67	
Turismo	\$216,646.00	\$-6,426.24	\$210,219.76	\$205,448.90	\$205,448.90	\$4,770.86	
Desarrollo Social	\$3,727,503.16	\$-3,071,939.20	\$655,563.96	\$315,636.46	\$315,636.46	\$339,927.50	
Sistema Integral de la Familia Municipal (DIF)	\$192,822.00	\$3,572,879.24	\$3,765,701.24	\$3,730,284.27	\$3,730,284.27	\$35,416.97	
Educación	\$124,015.00	\$627,924.37	\$751,939.37	\$749,128.14	\$749,128.14	\$2,811.23	
Desarrollo Cultural	\$186,806.00	\$1,075,982.35	\$1,262,788.35	\$1,261,329.23	\$1,261,329.23	\$1,459.12	
Registro Civil	\$1,247,526.71	\$362,994.97	\$1,610,521.68	\$1,535,819.05	\$1,535,819.05	\$74,702.63	
Limpia Publica	\$5,129,915.28	\$221,967.04	\$5,351,882.32	\$5,090,409.14	\$5,090,409.14	\$261,473.18	
Comude	\$266,607.00	\$-6,956.67	\$259,650.33	\$257,397.33	\$257,397.33	\$2,253.00	
Alumbrado Publico	\$115,736.00	\$761,850.81	\$877,586.81	\$872,485.60	\$872,485.60	\$5,101.21	
Preservación del Medio Ambiente	\$200,194.00	\$170,398.16	\$370,592.16	\$352,749.59	\$352,749.59	\$17,842.57	
Servicios Público de Tránsito	\$108,400.00	\$-108,400.00	-	-	-	-	
Dirección de Obras Públicas	\$62,784,622.92	\$-59,168,635.66	\$3,615,987.26	\$3,589,258.45	\$3,589,258.45	\$26,728.81	
Obra Publica	-	\$81,240,740.60	\$81,240,740.60	\$76,871,710.82	\$76,871,710.82	\$4,369,029.78	
Policia Municipal Preventiva	\$6,068,025.53	\$-5,858,889.14	\$209,136.39	\$209,136.39	\$209,136.39	-	
Tesorería	\$14,679,894.96	\$-6,941,918.40	\$7,737,976.56	\$7,549,077.22	\$7,344,970.22	\$188,999.34	



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
Tesorería	\$17,189,813.93	2 \$-8,417,619.92	3 = (1 + 2) \$8,772,194.01	4 \$7,708,101.23	5 \$7,579,894.10	6 = (3 - 4) \$1,064,092.78	
Catastro	\$353,761.45	\$106,977.90	\$460,739.35	\$452,925.41	\$452,425.41	\$7,813.94	
Total del Gasto	\$134,908,804.50	\$8,584,910.29	\$143,493,714.79	\$136,897,657.04	\$136,367,656.08	\$6,596,057.75	



24 PRESIDENCIA
C. ERIC RODRIGUEZ BARCENAS
PRESIDENTE MUNICIPAL 2025

LIC. JUDITH MONTERO CALIZ
SINDICA ÚNICA
2022 - 2025



C. SILVIA BULBARELA LEÓN
REGIDORA SEGUNDA

REGIDURIA SEGUNDA
2022 2025



L.C. ROSALÍA BARRIOS BERNABÉ
TESORERA MUNICIPAL

TESORERIA
2022 - 2025