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CUENTA PÚBLICA 2022

# ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO CLASIFICACIÓN ADMINISTRATIVA - LDF





**MUNICIPIO JUAN RODRIGUEZ CLARA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 31 de diciembre de 2022**  
**(PESOS)**

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1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>						
<b>1.1.1 Presidencia Municipal</b>						
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.1.2 Sindicatura</b>						
1.1.2.1 Sindico Único	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3 Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.1.3 Regiduría</b>						
1.1.3.1 Regiduria Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Regiduria Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3 Regiduria Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4 Regiduria Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.5 Regiduria Quinta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.1.4 Secretaría del Ayuntamiento</b>						
1.1.4.1 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.1.5 Organismo de Control Interno</b>						
1.1.5.1 Contraloría Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.1.6 Agentes y Subagentes Municipales</b>						
1.1.6.1 Agentes y Subagentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>						
<b>1.2.1 Presidente Municipal</b>						
1.2.1.1 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Sistemas/Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Unidad de Acceso a la Información Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Instituto Municipal de la Mujer	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
1.2.1.8 Maquinaria y Parque Vehicular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2.2 Desarrollo Económico</b>						
1.2.2.1 Ganadería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2.3 Desarrollo Social</b>						
1.2.3.1 Sistema Integral de la Familia Municipal (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Desarrollo Cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Preservación del Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Desarrollo Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2.4 Servicios Público de Tránsito</b>						
1.2.4.1 Servicios Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2.5 Dirección de Obras Públicas</b>						
1.2.5.1 Obra Pública	\$0.00	\$75,101,235.62	\$75,101,235.62	\$71,387,821.25	\$71,387,821.25	\$3,713,414.37
<b>1.2.6 Policía Municipal Preventiva</b>						
1.2.6.1 Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2.7 Tesorería</b>						
1.2.7.1 Tesorería	\$0.00	\$220,943.55	\$220,943.55	\$220,943.55	\$220,943.55	\$0.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.3 Administración Pública Paramunicipal</b>						
1.3.1 Organos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**C. ERIC RODRIGUEZ BARCENAS**  
PRESIDENTE MUNICIPAL



**LIC. JUDITH MONTERO CALIZ**  
SINDICA UNICA



**C. SILVIA BULBARELA LEÓN**  
REGIDORA SEGUNDA



**L.C. ROSALIA BARRIOS BERNABE**  
TESORERA MUNICIPAL



**PRESIDENCIA**  
2022 - 2025

**SINDICA UNICA**  
2022 - 2025

**REGIDURIA SEGUNDA**  
2022 2025

**TESORERIA**  
2022 - 2025