



MUNICIPIO JUAN RODRIGUEZ CLARA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2023

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$65,145,449.62	\$933,789.25	\$66,079,238.87	\$43,967,455.58	\$43,810,869.53	\$22,111,783.29
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal						
1.1.1.1.1 Presidencia	\$9,784,289.26	-\$756,911.48	\$9,027,377.78	\$7,454,253.13	\$7,454,253.13	\$1,573,124.65
1.1.1.1.2 Protección Civil	\$352,032.19	\$100,535.82	\$452,568.01	\$287,913.73	\$287,913.73	\$164,654.28
1.1.1.1.3 Unidad de Acceso a la Información Pública	\$273,092.92	\$1,999.00	\$275,091.92	\$177,552.18	\$177,552.18	\$97,539.74
1.1.2 Sindicatura						
1.1.2.1 Sindico Único	\$1,590,848.11	-\$6,264.13	\$1,584,583.98	\$925,685.91	\$925,685.91	\$658,898.07
1.1.2.2 Asuntos Jurídicos	\$418,570.89	\$14,313.96	\$432,884.85	\$265,860.36	\$265,860.36	\$167,024.49
1.1.2.3 Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						
1.1.3.1 Regiduria Primera	\$976,479.32	-\$69,339.60	\$907,139.72	\$535,818.01	\$535,818.01	\$371,321.71
1.1.3.2 Regiduria Segunda	\$896,479.32	\$120,791.98	\$1,017,271.30	\$659,018.07	\$659,018.07	\$358,253.23
1.1.3.3 Regiduria Tercera	\$896,479.32	-\$86,611.11	\$809,868.21	\$471,557.02	\$471,557.02	\$338,311.19
1.1.3.4 Regiduria Cuarta	\$896,479.32	-\$85,910.93	\$810,568.39	\$476,005.71	\$476,005.71	\$334,562.68
1.1.3.5 Regiduria Quinta	\$896,479.32	-\$81,561.10	\$814,918.22	\$487,877.42	\$487,877.42	\$327,040.80
1.1.4 Secretaria del Ayuntamiento						
1.1.4.1 Secretaria	\$1,829,445.33	-\$103,751.70	\$1,725,693.63	\$1,086,961.74	\$1,086,961.74	\$638,731.89
1.1.5 Organo de Control Interno						
1.1.5.1 Contraloria Interna	\$1,324,695.51	-\$82,000.00	\$1,242,695.51	\$701,891.62	\$701,891.62	\$540,803.89
1.1.6 Agentes y Subagentes Municipales						
1.1.6.1 Agentes y Subagentes Municipales	\$2,934,280.96	\$0.00	\$2,934,280.96	\$2,017,230.80	\$2,017,230.80	\$917,050.16
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.2 Oficialia Mayor	\$3,606,622.75	\$62,124.87	\$3,668,747.62	\$2,488,392.14	\$2,488,392.14	\$1,180,355.48
1.2.1.3 Sistemas/Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Ganadería	\$1,711,781.28	-\$27,274.53	\$1,684,506.75	\$998,132.64	\$998,132.64	\$686,374.11
1.2.2.2 Fomento Agropecuario	\$749,742.11	\$709,958.26	\$1,459,700.37	\$577,060.79	\$577,060.79	\$882,639.58
1.2.2.3 Comercio	\$301,881.56	\$10,000.00	\$311,881.56	\$183,527.81	\$183,527.81	\$126,353.75
1.2.2.4 Turismo	\$232,624.59	-\$9,355.30	\$223,269.29	\$142,053.19	\$142,053.19	\$81,216.10
1.2.3 Desarrollo Social						
1.2.3.1 Sistema Integral de la Familia Municipal (DIF)	\$3,258,774.85	\$415,294.71	\$3,674,069.56	\$2,441,708.74	\$2,441,708.74	\$1,232,360.82
1.2.3.10 Gobernación	\$631,177.09	-\$45,173.50	\$586,003.59	\$342,831.09	\$342,831.09	\$243,172.50
1.2.3.11 Biblioteca	\$82,062.32	\$500.00	\$82,562.32	\$52,360.62	\$52,360.62	\$30,201.70
1.2.3.12 Pueblos Indígenas	\$220,058.75	\$45,000.00	\$265,058.75	\$163,399.51	\$163,399.51	\$101,659.24
1.2.3.13 Instituto Municipal de la Mujer	\$682,622.44	-\$6,300.00	\$676,322.44	\$437,591.50	\$437,591.50	\$238,730.94
1.2.3.14 Comunicación Social	\$552,103.05	\$35,192.22	\$587,295.27	\$367,591.20	\$367,591.20	\$219,704.07
1.2.3.2 Educación	\$29,891.66	-\$9,300.00	\$20,591.66	\$700.00	\$700.00	\$19,891.66
1.2.3.3 Desarrollo Cultural	\$2,530,568.15	\$49,384.62	\$2,579,952.77	\$2,143,833.40	\$2,143,833.40	\$436,119.37
1.2.3.6 Comude	\$284,664.29	\$108,088.92	\$392,753.21	\$247,268.83	\$247,268.83	\$145,464.38
1.2.3.8 Preservación del Medio Ambiente	\$715,601.43	-\$64,570.63	\$651,030.80	\$326,281.78	\$326,281.78	\$324,749.02
1.2.3.9 Desarrollo Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Desarrollo Urbano y Obra Pública						
1.2.5.1 Dirección de Obras Publicas	\$4,149,712.09	\$2,668.32	\$4,152,380.41	\$2,480,372.16	\$2,480,372.16	\$1,672,008.25
1.2.5.2 Limpia Publica	\$5,485,966.77	\$183,874.35	\$5,669,841.12	\$3,828,152.54	\$3,828,152.54	\$1,841,688.58
1.2.5.3 Maquinaria y Parque Vehicular	\$2,970,058.50	\$201,911.75	\$3,171,970.25	\$2,306,186.85	\$2,306,186.85	\$865,783.40
1.2.5.4 Alumbrado Publico	\$1,091,751.77	\$28,091.97	\$1,119,843.74	\$754,048.72	\$754,048.72	\$365,795.02
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Pública	\$69,000.00	\$81,634.31	\$150,634.31	\$118,241.21	\$118,241.21	\$32,393.10
1.2.7 Tesorería						
1.2.7.1 Tesorería	\$9,884,760.37	\$152,443.70	\$10,037,204.07	\$6,599,043.00	\$6,442,456.95	\$3,438,161.07
1.2.7.2 Catastro	\$502,607.90	\$15,990.68	\$518,598.58	\$339,914.51	\$339,914.51	\$178,684.07
1.2.7.3 Registro Civil	\$2,331,764.13	\$28,333.82	\$2,360,097.95	\$1,081,137.65	\$1,081,137.65	\$1,278,960.30



MUNICIPIO JUAN RODRIGUEZ CLARA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2023

(PESOS)

1.3 Administración Pública Paramunicipal						
1.3.1 Organos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$87,416,222.00	\$544,056.99	\$87,980,278.99	\$41,571,508.59	\$41,571,508.59	\$46,388,770.40
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal						
1.1.1.1.1 Presidencia	\$1,250,000.00	-\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1.2 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1.3 Unidad de Acceso a la Información Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Sindico Único	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3 Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3 Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4 Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.5 Regiduría Quinta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento						
1.1.4.1 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno						
1.1.5.1 Contraloría Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Agentes y Subagentes Municipales						
1.1.6.1 Agentes y Subagentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.2 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Sistemas/Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Ganadería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social						
1.2.3.1 Sistema Integral de la Familia Municipal (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Biblioteca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Pueblos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 Instituto Municipal de la Mujer	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1.2.3.14 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Desarrollo Cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Preservación del Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Desarrollo Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Desarrollo Urbano y Obra Pública						
1.2.5.1 Dirección de Obras Públicas	\$45,081,213.00	\$42,678,865.99	\$87,760,078.99	\$41,571,308.59	\$41,571,308.59	\$46,188,770.40
1.2.5.2 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3 Maquinaria y Parque Vehicular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.4 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Pública	\$6,848,358.00	-\$6,848,358.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería						
1.2.7.1 Tesorería	\$34,036,651.00	-\$34,036,451.00	\$200.00	\$200.00	\$200.00	\$0.00



MUNICIPIO JUAN RODRIGUEZ CLARA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2023

(PESOS)

1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$152,681,871.62	\$1,477,848.24	\$154,039,517.86	\$85,538,964.17	\$85,382,378.12	\$68,500,553.89



*Eric Rodríguez Barcenas*  
**RESIDENCIA**  
 C. ERIC RODRIGUEZ BARCENAS  
 PRESIDENTE MUNICIPAL  
 2025



*Judith Montero Caliz*  
**SINDICATURA**  
 LIC. JUDITH MONTERO CALIZ  
 SINDICA ÚNICA  
 2022 - 2025



*Silvia Bulebarea León*  
**REGIDURIA SEGUNDA**  
 C. SILVIA BULBARELA LEÓN  
 REGIDORA SEGUNDA  
 2022 2025



*Perla Yadira Ramirez*  
**TESORERIA**  
 L.C. PERLA YADIRA RAMIREZ  
 EUSEBIO  
 TESORERA  
 2022 - 2025