



Juan Rodríguez Clara
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado 3 = (1 + 2)	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$101,285.00	\$24,598.00	\$125,883.00	\$104,598.00	\$104,598.00	\$21,285.00
Presidencia	\$17,109,213.88	\$-4,987,008.52	\$12,122,205.36	\$3,575,921.73	\$3,575,921.73	\$8,546,283.63
Protección Civil	\$830,178.26	\$64,785.80	\$894,964.06	\$342,019.02	\$342,019.02	\$552,945.04
Unidad de Acceso a la Información Pública	\$362,447.70	-	\$362,447.70	\$88,212.57	\$88,212.57	\$274,235.13
Sindico Único	\$2,717,457.57	\$-865,000.00	\$1,852,457.57	\$538,203.73	\$538,203.73	\$1,314,253.84
Asuntos Jurídicos	\$541,603.11	\$4,140.00	\$545,743.11	\$165,739.96	\$165,739.96	\$380,003.15
Festividad de Navidad	\$400,000.00	-	\$400,000.00	-	-	\$400,000.00
Regiduría Primera	\$924,309.31	\$-10,719.02	\$913,590.29	\$251,339.26	\$251,339.26	\$662,251.03
Regiduría Segunda	\$2,481,609.55	\$-1,215,000.00	\$1,266,609.55	\$312,682.32	\$312,682.32	\$953,927.23
Día del Maestro	\$250,000.00	-	\$250,000.00	-	-	\$250,000.00
Regiduría Tercera	\$856,177.70	-	\$856,177.70	\$239,928.07	\$239,928.07	\$616,249.63
Regiduría Cuarta	\$852,873.85	-	\$852,873.85	\$240,217.70	\$240,217.70	\$612,656.15
Regiduría Quinta	\$850,343.82	-	\$850,343.82	\$240,328.76	\$240,328.76	\$610,015.06
Secretaría	\$1,935,203.81	\$829,870.78	\$2,765,074.59	\$1,425,416.95	\$1,425,416.95	\$1,339,657.64
Día de Muertos	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00
Contraloría Interna	\$1,433,479.22	-	\$1,433,479.22	\$426,856.99	\$426,856.99	\$1,006,622.23
Agentes y Subagentes Municipales	\$3,071,046.51	-	\$3,071,046.51	\$928,204.16	\$928,204.16	\$2,142,842.35
Oficialía Mayor	\$4,253,055.99	\$-148,204.19	\$4,104,851.80	\$1,021,555.78	\$1,021,555.78	\$3,083,296.02
Ganadería	\$1,699,884.13	-	\$1,699,884.13	\$501,905.02	\$501,905.02	\$1,197,979.11
Fomento Agropecuario	\$1,345,034.96	\$60.14	\$1,345,095.10	\$241,674.73	\$241,674.73	\$1,103,420.37
Comercio	\$297,526.26	-	\$297,526.26	\$84,486.38	\$84,486.38	\$213,039.88
Turismo	\$223,975.68	-	\$223,975.68	\$43,639.25	\$43,639.25	\$180,336.43
Sistema Integral de la Familia Municipal (DIF)	\$3,219,688.28	\$-10,309.00	\$3,209,379.28	\$969,474.51	\$969,474.51	\$2,239,904.77
Día de Reyes	\$291,000.00	\$8,850.80	\$299,850.80	\$294,692.12	\$294,692.12	\$5,158.68
Bodas Colectivas	\$30,000.00	\$-6,000.00	\$24,000.00	\$24,000.00	\$24,000.00	-
Día del Niño	\$200,000.00	-	\$200,000.00	-	-	\$200,000.00
Día de las Madres	\$250,000.00	-	\$250,000.00	-	-	\$250,000.00
Día del Abuelo	\$25,000.00	-	\$25,000.00	-	-	\$25,000.00
Gobernación	\$146,558.39	-	\$146,558.39	\$42,146.03	\$42,146.03	\$104,412.36
Biblioteca	\$84,914.66	-	\$84,914.66	\$24,056.56	\$24,056.56	\$60,858.10
Curso de Verano	\$25,000.00	-	\$25,000.00	-	-	\$25,000.00
Pueblos Indígenas	\$119,397.40	\$6,000.00	\$125,397.40	\$41,182.64	\$41,182.64	\$84,214.76
Instituto Municipal de la Mujer	\$877,589.94	\$4,269.10	\$881,859.04	\$213,115.08	\$213,115.08	\$668,743.96



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Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Comunicación Social	\$638,432.91	-	\$638,432.91	\$184,995.72	\$184,995.72	\$453,437.19
Educación	\$14,719.92	-	\$14,719.92	\$3,000.00	\$3,000.00	\$11,719.92
Desarrollo Cultural	\$652,750.84	\$-24,598.00	\$628,152.84	\$151,738.09	\$151,738.09	\$476,414.75
Festividad Candelaria	\$22,000.00	\$9,338.00	\$31,338.00	\$9,338.00	\$9,338.00	\$22,000.00
Expo Feria 2025	\$4,000,000.00	-	\$4,000,000.00	\$3,952,970.98	\$3,952,970.98	\$47,029.02
Desfile Día de la Revolución Mexicana	\$50,000.00	-	\$50,000.00	-	-	\$50,000.00
Festividad 15 de Septiembre	\$400,000.00	-	\$400,000.00	-	-	\$400,000.00
Comude	\$557,903.19	-	\$557,903.19	\$225,612.67	\$225,612.67	\$332,290.52
Preservación del Medio Ambiente	\$412,966.20	-	\$412,966.20	\$192,635.44	\$192,635.44	\$220,330.76
Dirección de Obras Públicas	\$77,349,477.26	\$30,401,111.11	\$107,750,588.37	\$17,253,848.90	\$17,253,848.90	\$90,496,739.47
Limpia Pública	\$10,053,270.80	\$-2,465,485.63	\$7,587,785.17	\$2,042,381.34	\$2,042,381.34	\$5,545,403.83
Maquinaria y Parque Vehicular	\$8,018,431.04	\$-4,722,543.15	\$3,295,887.89	\$1,289,379.27	\$1,289,379.27	\$2,006,508.62
Alumbrado Público	\$1,208,973.49	\$29,387.00	\$1,238,360.49	\$368,108.42	\$368,108.42	\$870,252.07
Seguridad Pública	\$9,713,609.68	\$-9,604,285.55	\$109,324.13	\$55,050.44	\$55,050.44	\$54,273.69
Tesorería	\$18,005,270.46	\$-3,115,201.54	\$14,890,068.92	\$3,343,903.97	\$3,221,035.97	\$11,546,164.95
Catastro	\$533,419.41	-	\$533,419.41	\$130,412.72	\$130,412.72	\$403,006.69
Registro Civil	\$1,801,918.78	\$-600.00	\$1,801,318.78	\$565,332.47	\$565,332.47	\$1,235,986.31
Total del Gasto	\$181,268,998.96	\$4,207,456.13	\$185,476,455.09	\$42,150,305.75	\$42,027,437.75	\$143,326,149.34



C. ERIC RODRÍGUEZ BAROENAS
PRESIDENTE MUNICIPAL

PRESIDENCIA
2022 - 2025

C. SILVIA BULBARELA LEON
REGIDORA SEGUNDA

REGIDURIA SEGUNDA
2022 - 2025

LIC. JUDITH MONTERO CALIZADA
SINDICA UNICA

INDICATURA
2022 - 2025

L.C. ROSALÍA BARRIOS BERNABE
TESORERA

TESORERIA
2022 - 2025