

Juan Rodríguez Clara
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$101,285.00	-	\$101,285.00	-	-	\$101,285.00
Presidencia	\$17,109,213.88	-	\$17,109,213.88	\$677,176.32	\$677,176.32	\$16,432,037.56
Protección Civil	\$830,178.26	-	\$830,178.26	\$58,249.49	\$58,249.49	\$771,928.77
Unidad de Acceso a la Información Pública	\$362,447.70	-	\$362,447.70	\$25,203.73	\$25,203.73	\$337,243.97
Sindico Único	\$2,717,457.57	-	\$2,717,457.57	\$103,468.44	\$103,468.44	\$2,613,989.13
Asuntos Jurídicos	\$541,603.11	-	\$541,603.11	\$34,457.93	\$34,457.93	\$507,145.18
Festividad de Navidad	\$400,000.00	-	\$400,000.00	-	-	\$400,000.00
Regiduría Primera	\$924,309.31	-	\$924,309.31	\$58,877.98	\$58,877.98	\$865,431.33
Regiduría Segunda	\$2,481,609.55	-	\$2,481,609.55	\$65,027.10	\$65,027.10	\$2,416,582.45
Día del Maestro	\$250,000.00	-	\$250,000.00	-	-	\$250,000.00
Regiduría Tercera	\$856,177.70	-	\$856,177.70	\$57,998.86	\$57,998.86	\$798,178.84
Regiduría Cuarta	\$852,873.85	-	\$852,873.85	\$58,008.44	\$58,008.44	\$794,865.41
Regiduría Quinta	\$850,343.82	-	\$850,343.82	\$58,012.98	\$58,012.98	\$792,330.84
Secretaría	\$1,935,203.81	-	\$1,935,203.81	\$129,484.79	\$129,484.79	\$1,805,719.02
Día de Muertos	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00
Contraloría Interna	\$1,433,479.22	-	\$1,433,479.22	\$104,502.99	\$104,502.99	\$1,328,976.23
Agentes y Subagentes Municipales	\$3,071,046.51	-	\$3,071,046.51	\$232,051.04	\$232,051.04	\$2,838,995.47
Oficialía Mayor	\$4,253,055.99	\$-70,270.59	\$4,182,785.40	\$251,889.83	\$251,889.83	\$3,930,895.57
Ganadería	\$1,699,884.13	-	\$1,699,884.13	\$116,579.45	\$116,579.45	\$1,583,304.68
Fomento Agropecuario	\$1,345,034.96	-	\$1,345,034.96	\$54,878.41	\$54,878.41	\$1,290,156.55
Comercio	\$297,526.26	-	\$297,526.26	\$20,966.54	\$20,966.54	\$276,559.72
Turismo	\$223,975.68	-	\$223,975.68	\$15,351.64	\$15,351.64	\$208,624.04
Sistema Integral de la Familia Municipal (DIF)	\$3,219,688.28	-	\$3,219,688.28	\$148,040.56	\$148,040.56	\$3,071,647.72
Día de Reyes	\$291,000.00	-	\$291,000.00	-	-	\$291,000.00
Bodas Colectivas	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00
Día del Niño	\$200,000.00	-	\$200,000.00	-	-	\$200,000.00
Día de las Madres	\$250,000.00	-	\$250,000.00	-	-	\$250,000.00
Día del Abuelo	\$25,000.00	-	\$25,000.00	-	-	\$25,000.00
Gobernación	\$146,558.39	-	\$146,558.39	\$10,536.29	\$10,536.29	\$136,022.10
Biblioteca	\$84,914.66	-	\$84,914.66	\$6,014.14	\$6,014.14	\$78,900.52
Curso de Verano	\$25,000.00	-	\$25,000.00	-	-	\$25,000.00
Pueblos Indígenas	\$119,397.40	-	\$119,397.40	\$9,353.66	\$9,353.66	\$110,043.74
Instituto Municipal de la Mujer	\$877,589.94	-	\$877,589.94	\$51,482.57	\$51,482.57	\$826,107.37



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	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Comunicación Social	\$638,432.91	-	\$638,432.91	\$39,247.39	\$39,247.39	\$599,185.52
Educación	\$14,719.92	-	\$14,719.92	-	-	\$14,719.92
Desarrollo Cultural	\$652,750.84	-	\$652,750.84	\$32,464.40	\$32,464.40	\$620,286.44
Festividad Candelaria	\$22,000.00	-	\$22,000.00	-	-	\$22,000.00
Expo Feria 2025	\$4,000,000.00	-	\$4,000,000.00	-	-	\$4,000,000.00
Desfile Día de la Revolución Mexicana	\$50,000.00	-	\$50,000.00	-	-	\$50,000.00
Festividad 15 de Septiembre	\$400,000.00	-	\$400,000.00	-	-	\$400,000.00
Comude	\$557,903.19	-	\$557,903.19	\$25,827.44	\$25,827.44	\$532,075.75
Preservación del Medio Ambiente	\$412,966.20	-	\$412,966.20	\$47,958.86	\$47,958.86	\$365,007.34
Dirección de Obras Públicas	\$77,349,477.26	\$500,000.00	\$77,849,477.26	\$764,394.20	\$764,394.20	\$77,085,083.06
Limpia Pública	\$10,053,270.80	-	\$10,053,270.80	\$372,342.75	\$372,342.75	\$9,680,928.05
Maquinaria y Parque Vehicular	\$8,018,431.04	\$70,270.59	\$8,088,701.63	\$198,425.04	\$198,425.04	\$7,890,276.59
Alumbrado Público	\$1,208,973.49	-	\$1,208,973.49	\$32,814.89	\$32,814.89	\$1,176,158.60
Seguridad Pública	\$9,713,609.68	-	\$9,713,609.68	\$582,562.00	\$582,562.00	\$9,131,047.68
Tesorería	\$18,005,270.46	-	\$18,005,270.46	\$760,136.16	\$641,999.61	\$17,245,134.30
Catastro	\$533,419.41	-	\$533,419.41	\$34,234.13	\$34,234.13	\$499,185.28
Registro Civil	\$1,801,918.78	-	\$1,801,918.78	\$113,824.90	\$113,824.90	\$1,688,093.88
Total del Gasto	\$181,268,998.96	\$500,000.00	\$181,768,998.96	\$5,351,845.34	\$5,233,708.79	\$176,417,153.62



C. ERIC RODRIGUEZ BARCENAS
PRESIDENTE MUNICIPAL

LIC. JUDITH MONTERO CALIZ
SINDICA UNICA

PRESIDENCIA
2022 - 2025

SINDICATURA
2022 - 2025

C. SILVIA PULBARELA LEON
REGIDORA SEGUNDA

L.C. ROSALIA BARRIOS BERNABE
TESORERA

TESORERIA
2022 - 2025

REGIDURIA SEGUNDA
2022 - 2025