



Juan Rodríguez Clara
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal Presidencia Protección Civil Unidad de Acceso a la Información Pública Sindico Único Asuntos Jurídicos Festividad de Navidad Regiduría Primera Regiduría Segunda Día del Maestro Regiduría Tercera Regiduría Cuarta Regiduría Quinta Secretaría Día de Muertos Contraloría Interna Agentes y Subagentes Municipales Oficialia Mayor Ganadería Fomento Agropecuario Comercio Turismo Sistema Integral de la Familia Municipal (DIF) Día de Reyes Bodas Colectivas Día del Niño Día de las Madres Día del Abuelo Gobernación Biblioteca Curso de Verano Pueblos Indígenas Instituto Municipal de la Mujer	\$101,285.00	-	\$101,285.00	-	-	\$101,285.00
	\$17,109,213.88	\$-5,015,224.28	\$12,093,989.60	\$1,531,874.80	\$1,531,874.80	\$10,562,114.80
	\$830,178.26	-	\$830,178.26	\$114,591.67	\$114,591.67	\$715,586.59
	\$362,447.70	-	\$362,447.70	\$50,407.46	\$50,407.46	\$312,040.24
	\$2,717,457.57	\$-850,000.00	\$1,867,457.57	\$237,446.44	\$237,446.44	\$1,630,011.13
	\$541,603.11	-	\$541,603.11	\$71,488.31	\$71,488.31	\$470,114.80
	\$400,000.00	-	\$400,000.00	-	-	\$400,000.00
	\$924,309.31	-	\$924,309.31	\$118,794.24	\$118,794.24	\$805,515.07
	\$2,481,609.55	\$-1,200,000.00	\$1,281,609.55	\$131,811.44	\$131,811.44	\$1,149,798.11
	\$250,000.00	-	\$250,000.00	-	-	\$250,000.00
	\$856,177.70	-	\$856,177.70	\$117,590.00	\$117,590.00	\$738,587.70
	\$852,873.85	-	\$852,873.85	\$116,609.16	\$116,609.16	\$736,264.69
	\$850,343.82	-	\$850,343.82	\$116,618.24	\$116,618.24	\$733,725.58
	\$1,935,203.81	-	\$1,935,203.81	\$269,098.10	\$269,098.10	\$1,666,105.71
	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00
	\$1,433,479.22	-	\$1,433,479.22	\$207,070.25	\$207,070.25	\$1,226,408.97
	\$3,071,046.51	-	\$3,071,046.51	\$464,102.08	\$464,102.08	\$2,606,944.43
	\$4,253,055.99	\$-127,308.19	\$4,125,747.80	\$534,247.84	\$534,247.84	\$3,591,499.96
	\$1,699,884.13	-	\$1,699,884.13	\$238,551.89	\$238,551.89	\$1,461,332.24
	\$1,345,034.96	-	\$1,345,034.96	\$108,976.82	\$108,976.82	\$1,236,058.14
	\$297,526.26	-	\$297,526.26	\$42,533.08	\$42,533.08	\$254,993.18
	\$223,975.68	-	\$223,975.68	\$30,703.28	\$30,703.28	\$193,272.40
	\$3,219,688.28	\$-14,000.00	\$3,205,688.28	\$350,341.42	\$350,341.42	\$2,855,346.86
	\$291,000.00	\$8,850.80	\$299,850.80	\$8,850.80	\$8,850.80	\$291,000.00
	\$30,000.00	-	\$30,000.00	\$24,000.00	\$24,000.00	\$6,000.00
	\$200,000.00	-	\$200,000.00	-	-	\$200,000.00
	\$250,000.00	-	\$250,000.00	-	-	\$250,000.00
	\$25,000.00	-	\$25,000.00	-	-	\$25,000.00
	\$146,558.39	-	\$146,558.39	\$21,072.87	\$21,072.87	\$125,485.52
	\$84,914.66	-	\$84,914.66	\$12,028.28	\$12,028.28	\$72,886.38
\$25,000.00	-	\$25,000.00	-	-	\$25,000.00	
\$119,397.40	-	\$119,397.40	\$17,963.32	\$17,963.32	\$101,434.08	
\$877,589.94	-	\$877,589.94	\$106,147.25	\$106,147.25	\$771,442.69	

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Juan Rodríguez Clara
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Comunicación Social	\$638,432.91	-	\$638,432.91	\$84,905.02	\$84,905.02	\$553,527.89
Educación	\$14,719.92	-	\$14,719.92	-	-	\$14,719.92
Desarrollo Cultural	\$652,750.84	-	\$652,750.84	\$61,787.57	\$61,787.57	\$590,963.27
Festividad Candelaria	\$22,000.00	\$9,338.00	\$31,338.00	\$9,338.00	\$9,338.00	\$22,000.00
Expo Feria 2025	\$4,000,000.00	-	\$4,000,000.00	\$1,360,581.80	\$1,360,581.80	\$2,639,418.20
Desfile Día de la Revolución Mexicana	\$50,000.00	-	\$50,000.00	-	-	\$50,000.00
Festividad 15 de Septiembre	\$400,000.00	-	\$400,000.00	-	-	\$400,000.00
Comude	\$557,903.19	-	\$557,903.19	\$175,141.86	\$175,141.86	\$382,761.33
Preservación del Medio Ambiente	\$412,966.20	-	\$412,966.20	\$95,917.72	\$95,917.72	\$317,048.48
Dirección de Obras Públicas	\$77,349,477.26	\$31,056,892.67	\$108,406,369.93	\$2,448,420.31	\$2,448,420.31	\$105,957,949.62
Limpia Pública	\$10,053,270.80	\$-3,625,010.52	\$6,428,260.28	\$813,488.11	\$813,488.11	\$5,614,772.17
Maquinaria y Parque Vehicular	\$8,018,431.04	\$-4,722,543.15	\$3,295,887.89	\$411,167.67	\$411,167.67	\$2,884,720.22
Alumbrado Público	\$1,208,973.49	-	\$1,208,973.49	\$69,197.91	\$69,197.91	\$1,139,775.58
Seguridad Pública	\$9,713,609.68	\$-9,604,885.55	\$108,724.13	\$37,000.12	\$37,000.12	\$71,724.01
Tesorería	\$18,005,270.46	\$-3,321,102.78	\$14,684,167.68	\$1,525,114.92	\$1,399,213.37	\$13,159,052.76
Catastro	\$533,419.41	-	\$533,419.41	\$66,805.26	\$66,805.26	\$466,614.15
Registro Civil	\$1,801,918.78	-	\$1,801,918.78	\$256,258.30	\$256,258.30	\$1,545,660.48
Total del Gasto	\$181,268,998.96	\$2,595,007.00	\$183,864,005.96	\$12,458,043.61	\$12,332,142.06	\$171,405,962.35



ERIC RODRÍGUEZ BÁRCENAS
PRESIDENTE MUNICIPAL



PRESIDENCIA
2022 - 2025



L.C. JUDITH MONTERO CALIZ
SINDICA UNICA



INDICATURA
2022 - 2025



L.C. ROSALBA BARRIOS BERNABE
TESORERA

TESORERIA
2022 - 2025

REGIDURIA SEGUNDA
2022 - 2025