



Juan Rodríguez Clara

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$101,285.00	-	\$101,285.00	-	-	\$101,285.00
Presidencia	\$17,109,213.88	\$-5,013,279.42	\$12,095,934.46	\$2,597,638.63	\$2,597,638.63	\$9,498,295.83
Protección Civil	\$830,178.26	\$5,832.00	\$836,010.26	\$200,300.26	\$200,300.26	\$635,710.00
Unidad de Acceso a la Información Pública	\$362,447.70	-	\$362,447.70	\$75,611.19	\$75,611.19	\$286,836.51
Sindico Único	\$2,717,457.57	\$-850,000.00	\$1,867,457.57	\$393,546.06	\$393,546.06	\$1,473,911.51
Asuntos Jurídicos	\$541,603.11	-	\$541,603.11	\$117,139.88	\$117,139.88	\$424,463.23
Festividad de Navidad	\$400,000.00	-	\$400,000.00	-	-	\$400,000.00
Regiduría Primera	\$924,309.31	\$-719.02	\$923,590.29	\$185,734.00	\$185,734.00	\$737,856.29
Regiduría Segunda	\$2,481,609.55	\$-1,200,000.00	\$1,281,609.55	\$243,425.86	\$243,425.86	\$1,038,183.69
Día del Maestro	\$250,000.00	-	\$250,000.00	-	-	\$250,000.00
Regiduría Tercera	\$856,177.70	-	\$856,177.70	\$179,181.14	\$179,181.14	\$676,996.56
Regiduría Cuarta	\$852,873.85	-	\$852,873.85	\$178,709.88	\$178,709.88	\$674,163.97
Regiduría Quinta	\$850,343.82	-	\$850,343.82	\$179,723.50	\$179,723.50	\$670,620.32
Secretaría	\$1,935,203.81	\$829,870.78	\$2,765,074.59	\$1,273,653.48	\$1,273,653.48	\$1,491,421.11
Día de Muertos	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00
Contraloría Interna	\$1,433,479.22	-	\$1,433,479.22	\$311,979.32	\$311,979.32	\$1,121,499.90
Agentes y Subagentes Municipales	\$3,071,046.51	-	\$3,071,046.51	\$696,153.12	\$696,153.12	\$2,374,893.39
Oficialía Mayor	\$4,253,055.99	\$-127,308.19	\$4,125,747.80	\$724,499.08	\$724,499.08	\$3,401,248.72
Ganadería	\$1,699,884.13	-	\$1,699,884.13	\$368,522.52	\$368,522.52	\$1,331,361.61
Fomento Agropecuario	\$1,345,034.96	\$60.14	\$1,345,095.10	\$179,922.01	\$179,922.01	\$1,165,173.09
Comercio	\$297,526.26	-	\$297,526.26	\$63,944.43	\$63,944.43	\$233,581.83
Turismo	\$223,975.68	-	\$223,975.68	\$43,639.25	\$43,639.25	\$180,336.43
Sistema Integral de la Familia Municipal (DIF)	\$3,219,688.28	\$-10,309.00	\$3,209,379.28	\$686,432.92	\$686,432.92	\$2,522,946.36
Día de Reyes	\$291,000.00	\$8,850.80	\$299,850.80	\$294,692.12	\$294,692.12	\$5,158.68
Bodas Colectivas	\$30,000.00	-	\$30,000.00	\$24,000.00	\$24,000.00	\$6,000.00
Día del Niño	\$200,000.00	-	\$200,000.00	-	-	\$200,000.00
Día de las Madres	\$250,000.00	-	\$250,000.00	-	-	\$250,000.00
Día del Abuelo	\$25,000.00	-	\$25,000.00	-	-	\$25,000.00
Gobernación	\$146,558.39	-	\$146,558.39	\$31,609.45	\$31,609.45	\$114,948.94
Biblioteca	\$84,914.66	-	\$84,914.66	\$18,042.42	\$18,042.42	\$66,872.24
Curso de Verano	\$25,000.00	-	\$25,000.00	-	-	\$25,000.00
Pueblos Indígenas	\$119,397.40	-	\$119,397.40	\$26,572.98	\$26,572.98	\$92,824.42
Instituto Municipal de la Mujer	\$877,589.94	\$3,320.00	\$880,909.94	\$161,024.32	\$161,024.32	\$719,885.62



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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Comunicación Social	\$638,432.91	-	\$638,432.91	\$135,300.37	\$135,300.37	\$503,132.54
Educación	\$14,719.92	-	\$14,719.92	-	-	\$14,719.92
Desarrollo Cultural	\$652,750.84	-	\$652,750.84	\$96,940.18	\$96,940.18	\$555,810.66
Festividad Candelaria	\$22,000.00	\$9,338.00	\$31,338.00	\$9,338.00	\$9,338.00	\$22,000.00
Expo Feria 2025	\$4,000,000.00	-	\$4,000,000.00	\$3,752,849.68	\$3,752,849.68	\$247,150.32
Desfile Día de la Revolución Mexicana	\$50,000.00	-	\$50,000.00	-	-	\$50,000.00
Festividad 15 de Septiembre	\$400,000.00	-	\$400,000.00	-	-	\$400,000.00
Comude	\$557,903.19	-	\$557,903.19	\$200,134.44	\$200,134.44	\$357,768.75
Preservación del Medio Ambiente	\$412,966.20	-	\$412,966.20	\$144,376.58	\$144,376.58	\$268,589.62
Dirección de Obras Públicas	\$77,349,477.26	\$40,969,110.11	\$118,318,587.37	\$14,070,492.43	\$14,070,492.43	\$104,248,094.94
Limpia Pública	\$10,053,270.80	\$2,415,231.19	\$7,638,039.61	\$1,445,821.91	\$1,445,821.91	\$6,192,217.70
Maquinaria y Parque Vehicular	\$8,018,431.04	\$4,722,543.15	\$3,295,887.89	\$906,635.13	\$906,635.13	\$2,389,252.76
Alumbrado Público	\$1,208,973.49	-	\$1,208,973.49	\$240,958.34	\$240,958.34	\$968,015.15
Seguridad Pública	\$9,713,609.68	\$-9,604,285.55	\$109,324.13	\$47,572.44	\$47,572.44	\$61,751.69
Tesorería	\$18,005,270.46	\$-3,906,651.18	\$14,098,619.28	\$2,623,137.18	\$2,500,097.18	\$11,475,482.10
Catastro	\$533,419.41	-	\$533,419.41	\$101,801.25	\$101,801.25	\$431,618.16
Registro Civil	\$1,801,918.78	\$-600.00	\$1,801,318.78	\$401,284.12	\$401,284.12	\$1,400,034.66
Total del Gasto	\$181,268,998.96	\$13,975,455.13	\$195,244,454.09	\$33,432,839.87	\$33,309,299.87	\$161,812,114.22



PRESIDENCIA
2022 - 2025

C. ERIC RODRÍGUEZ BÁRCENAS
PRESIDENTE MUNICIPAL



C. SILVIA BULBARELLA FLORES
REGIDORA SEGUNDA
REGIDURIA SEGUNDA
2022 - 2025



LIC. JUDITH MONTERO CALZADILLA
SINDICA UNICA
SINDICATURA
2022 - 2025



L.C. ROSALÍA BARRIOS BERNABE
TESORERA
TESORERIA
2022 - 2025