



Juan Rodríguez Clara
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$101,285.00	\$24,598.00	\$125,883.00	\$104,598.00	\$104,598.00	\$21,285.00
Presidencia	\$17,109,213.88	\$-4,996,297.78	\$12,112,916.10	\$4,416,250.15	\$4,416,250.15	\$7,696,665.95
Protección Civil	\$830,178.26	\$82,620.47	\$912,798.73	\$418,665.08	\$418,665.08	\$494,133.65
Unidad de Acceso a la Información Pública	\$362,447.70	-	\$362,447.70	\$113,416.43	\$113,416.43	\$249,031.27
Sindicato Único	\$2,717,457.57	\$-748,000.00	\$1,969,457.57	\$780,770.47	\$780,770.47	\$1,188,687.10
Asuntos Jurídicos	\$541,603.11	\$2,145.85	\$543,748.96	\$208,669.14	\$208,669.14	\$335,079.82
Festividad de Navidad	\$400,000.00	-	\$400,000.00	-	-	\$400,000.00
Regiduría Primera	\$924,309.31	\$-10,719.02	\$913,590.29	\$309,944.52	\$309,944.52	\$603,645.77
Regiduría Segunda	\$2,481,609.55	\$-1,215,000.00	\$1,266,609.55	\$391,273.46	\$391,273.46	\$875,336.09
Día del Maestro	\$250,000.00	-	\$250,000.00	\$223,232.68	\$223,232.68	\$26,767.32
Regiduría Tercera	\$856,177.70	-	\$856,177.70	\$298,519.21	\$298,519.21	\$557,658.49
Regiduría Cuarta	\$852,873.85	-	\$852,873.85	\$298,818.42	\$298,818.42	\$554,055.43
Regiduría Quinta	\$850,343.82	-	\$850,343.82	\$298,934.02	\$298,934.02	\$551,409.80
Secretaría	\$1,935,203.81	\$840,077.52	\$2,775,281.33	\$1,581,662.94	\$1,581,662.94	\$1,193,618.39
Día de Muertos	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00
Controloría Interna	\$1,433,479.22	-	\$1,433,479.22	\$536,015.50	\$536,015.50	\$897,463.72
Agentes y Subagentes Municipales	\$3,071,046.51	-	\$3,071,046.51	\$1,160,255.20	\$1,160,255.20	\$1,910,791.31
Oficialía Mayor	\$4,253,055.99	\$-159,688.19	\$4,093,367.80	\$1,281,717.20	\$1,281,717.20	\$2,811,650.60
Ganadería	\$1,699,884.13	-	\$1,699,884.13	\$623,299.45	\$623,299.45	\$1,076,584.68
Fomento Agropecuario	\$1,345,034.96	\$60.14	\$1,345,095.10	\$295,473.14	\$295,473.14	\$1,049,621.96
Comercio	\$297,526.26	-	\$297,526.26	\$105,452.92	\$105,452.92	\$192,073.34
Turismo	\$223,975.68	-	\$223,975.68	\$43,639.25	\$43,639.25	\$180,336.43
Sistema Integral de la Familia Municipal (DIF)	\$3,219,688.28	\$-30,309.00	\$3,189,379.28	\$1,167,796.74	\$1,167,796.74	\$2,021,582.54
Día de Reyes	\$291,000.00	\$8,850.80	\$299,850.80	\$294,692.12	\$294,692.12	\$5,158.68
Bodas Colectivas	\$30,000.00	\$-6,000.00	\$24,000.00	\$24,000.00	\$24,000.00	-
Día del Niño	\$200,000.00	-	\$200,000.00	\$200,000.00	\$200,000.00	-
Día de las Madres	\$250,000.00	\$30,000.00	\$280,000.00	\$30,000.00	\$30,000.00	\$250,000.00
Día del Abuelo	\$25,000.00	-	\$25,000.00	-	-	\$25,000.00
Gobernación	\$146,558.39	-	\$146,558.39	\$52,682.61	\$52,682.61	\$93,875.78
Biblioteca	\$84,914.66	-	\$84,914.66	\$30,070.70	\$30,070.70	\$54,843.96
Curso de Verano	\$25,000.00	-	\$25,000.00	-	-	\$25,000.00
Pueblos Indígenas	\$119,397.40	\$6,000.00	\$125,397.40	\$49,792.30	\$49,792.30	\$75,605.10
Instituto Municipal de la Mujer	\$877,589.94	\$4,269.10	\$881,859.04	\$262,591.95	\$262,591.95	\$619,267.09



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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Comunicación Social	\$638,432.91	-	\$638,432.91	\$234,263.25	\$234,263.25	\$404,169.66
Educación	\$14,719.92	-	\$14,719.92	\$3,000.00	\$3,000.00	\$11,719.92
Desarrollo Cultural	\$652,750.84	\$-24,598.00	\$628,152.84	\$184,022.19	\$184,022.19	\$444,130.65
Festividad Candelaria	\$22,000.00	\$9,338.00	\$31,338.00	\$9,338.00	\$9,338.00	\$22,000.00
Expo Feria 2025	\$4,000,000.00	-	\$4,000,000.00	\$3,964,970.98	\$3,964,970.98	\$35,029.02
Desfile Día de la Revolución Mexicana	\$50,000.00	-	\$50,000.00	-	-	\$50,000.00
Festividad 15 de Septiembre	\$400,000.00	-	\$400,000.00	-	-	\$400,000.00
Comude	\$557,903.19	-	\$557,903.19	\$237,207.83	\$237,207.83	\$320,695.36
Preservación del Medio Ambiente	\$412,966.20	-	\$412,966.20	\$229,386.59	\$229,386.59	\$183,579.61
Dirección de Obras Públicas	\$77,349,477.26	\$30,298,663.38	\$107,648,140.64	\$25,020,041.71	\$25,020,041.71	\$82,628,098.93
Limpia Pública	\$10,053,270.80	\$-2,465,485.63	\$7,587,785.17	\$2,448,287.63	\$2,448,287.63	\$5,139,497.54
Maquinaria y Parque Vehicular	\$8,018,431.04	\$-4,722,543.15	\$3,295,887.89	\$1,622,325.44	\$1,622,325.44	\$1,673,562.45
Alumbrado Público	\$1,208,973.49	\$29,387.00	\$1,238,360.49	\$650,578.31	\$650,578.31	\$587,782.18
Seguridad Pública	\$9,713,609.68	\$-9,604,285.55	\$109,324.13	\$64,362.18	\$64,362.18	\$44,961.95
Tesorería	\$18,005,270.46	\$-3,267,475.54	\$14,737,794.92	\$4,111,146.94	\$3,991,509.94	\$10,626,647.98
Catastro	\$533,419.41		\$533,419.41	\$159,998.85	\$159,998.85	\$373,420.56
Registro Civil	\$1,801,918.78	\$19,400.00	\$1,821,318.78	\$697,842.82	\$697,842.82	\$1,123,475.96
Total del Gasto	\$181,268,998.96	\$4,105,008.40	\$185,374,007.36	\$55,239,006.32	\$55,119,369.32	\$130,135,001.04



C. ERIC RODRIGUEZ BARCENAS
PRESIDENTE MUNICIPAL

PRESIDENCIA
2022 - 2025

C. SILVIA BULBARELA LEON
REGIDORA SEGUNDA

REGIDURIA SEGUNDA
2022 - 2025

SINDICATO
2022 - 2025

2022 - 2025

L.C. ROSALÍA BARRIOS BERNABE
TESORERA

TESORERIA
2022 - 2025