

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$80,656,892.58	\$8,107,036.40	\$88,763,928.98	\$43,694,942.55	\$43,567,249.55	\$45,068,986.43
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal						
1.1.1.1.1 Presidencia	\$12,089,213.88	\$112,842.94	\$12,202,056.82	\$5,404,974.25	\$5,404,974.25	\$6,787,082.57
1.1.1.1.2 Protección Civil	\$830,178.26	\$87,732.47	\$917,910.73	\$538,259.31	\$538,259.31	\$379,651.42
1.1.1.1.3 Unidad de Acceso a la Información Pública	\$382,447.70	\$0.00	\$382,447.70	\$137,869.54	\$137,869.54	\$224,578.16
1.1.2 Sindicatura						
1.1.2.1 Sindico Único	\$1,867,457.57	\$623,960.00	\$2,491,417.57	\$1,129,378.66	\$1,129,378.66	\$1,382,038.91
1.1.2.2 Asuntos Jurídicos	\$541,603.11	\$29,083.44	\$570,686.55	\$293,336.38	\$293,336.38	\$277,350.17
1.1.2.3 Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.4 Festividad de Navidad	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$924,309.31	-\$25,719.02	\$898,590.29	\$376,243.78	\$376,243.78	\$522,346.51
1.1.3.2 Regiduría Segunda						
1.1.3.2.1 Día del Maestro	\$250,000.00	\$0.00	\$250,000.00	\$226,712.68	\$226,712.68	\$23,287.32
1.1.3.3 Regiduría Tercera	\$856,177.70	-\$5,000.00	\$851,177.70	\$360,610.35	\$360,610.35	\$490,567.35
1.1.3.4 Regiduría Cuarta	\$852,873.85	-\$4,000.00	\$848,873.85	\$365,419.14	\$365,419.14	\$483,454.71
1.1.3.5 Regiduría Quinta	\$850,343.82	-\$5,000.00	\$845,343.82	\$361,539.28	\$361,539.28	\$483,804.54
1.1.4 Secretaría del Ayuntamiento						
1.1.4.1 Secretaría	\$1,935,203.81	\$840,583.93	\$2,775,787.74	\$1,742,893.23	\$1,742,893.23	\$1,032,894.51
1.1.4.2 Día de Muertos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
1.1.5 Organo de Control Interno						
1.1.5.1 Contraloría Interna	\$1,433,479.22	\$0.00	\$1,433,479.22	\$645,658.01	\$645,658.01	\$787,821.21
1.1.6 Agentes y Subagentes Municipales						
1.1.6.1 Agentes y Subagentes Municipales	\$3,071,046.51	\$0.00	\$3,071,046.51	\$1,392,306.24	\$1,392,306.24	\$1,678,740.27
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.2 Oficialía Mayor	\$4,203,055.99	-\$119,060.15	\$4,083,995.84	\$1,504,153.87	\$1,504,153.87	\$2,579,841.97
1.2.1.3 Sistemas/Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Ganadería	\$1,699,884.13	\$0.00	\$1,699,884.13	\$743,093.88	\$743,093.88	\$956,790.25
1.2.2.2 Fomento Agropecuario	\$1,345,034.96	\$60.14	\$1,345,095.10	\$363,994.05	\$363,994.05	\$981,101.05
1.2.2.3 Comercio	\$297,526.26	\$0.00	\$297,526.26	\$126,419.46	\$126,419.46	\$171,106.80
1.2.2.4 Turismo	\$223,975.68	\$0.00	\$223,975.68	\$43,639.25	\$43,639.25	\$180,336.43
1.2.3 Desarrollo Social						
1.2.3.1 Sistema Integral de la Familia Municipal (DIF)						
1.2.3.1.1 Día de Reyes	\$291,000.00	\$8,850.80	\$299,850.80	\$294,692.12	\$294,692.12	\$5,158.68
1.2.3.1.2 Bodas Colectivas	\$30,000.00	-\$6,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
1.2.3.1.3 Día del Niño	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
1.2.3.1.4 Día de las Madres	\$250,000.00	\$30,000.00	\$280,000.00	\$30,000.00	\$30,000.00	\$250,000.00
1.2.3.1.5 Día del Abuelo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
1.2.3.10 Gobernación	\$146,558.39	\$0.00	\$146,558.39	\$83,219.19	\$83,219.19	\$83,339.20
1.2.3.11 Biblioteca						
1.2.3.11.1 Curso de Verano	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
1.2.3.12 Pueblos Indígenas	\$119,397.40	\$6,000.00	\$125,397.40	\$60,855.96	\$60,855.96	\$64,541.44
1.2.3.13 Instituto Municipal de la Mujer	\$677,589.94	\$4,269.10	\$681,859.04	\$390,593.78	\$390,593.78	\$291,265.26
1.2.3.14 Comunicación Social	\$638,432.91	\$0.00	\$638,432.91	\$282,202.18	\$282,202.18	\$356,230.73
1.2.3.2 Educación	\$14,719.92	\$0.00	\$14,719.92	\$3,900.00	\$3,900.00	\$10,819.92
1.2.3.3 Desarrollo Cultural						
1.2.3.3.1 Festividad Candelaria	\$22,000.00	\$2,641.28	\$24,641.28	\$9,338.00	\$9,338.00	\$15,303.28
1.2.3.3.2 Expo Feria 2025	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,974,192.98	\$3,974,192.98	\$25,807.02
1.2.3.3.3 Desfile Día de la Revolución Mexicana	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
1.2.3.3.4 Festividad 15 de Septiembre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
1.2.3.6 Comude	\$557,903.19	\$0.00	\$557,903.19	\$250,792.95	\$250,792.95	\$307,110.24
1.2.3.8 Preservación del Medio Ambiente	\$412,966.20	\$0.00	\$412,966.20	\$276,897.62	\$276,897.62	\$136,068.58



Juan Rodríguez Clara

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2025

1.2.3.9	Desarrollo Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicios Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Desarrollo Urbano y Obra Pública						
1.2.5.1	Dirección de Obras Públicas	\$6,561,447.93	\$5,798,333.31	\$12,359,781.24	\$8,063,959.80	\$8,063,959.80	\$4,295,821.44
1.2.5.2	Limpia Pública	\$6,453,270.80	\$1,133,984.37	\$7,587,235.17	\$3,023,038.08	\$3,023,038.08	\$4,564,197.09
1.2.5.3	Maquinaria y Parque Vehicular	\$3,218,431.04	\$77,456.85	\$3,295,887.89	\$2,009,536.64	\$2,009,536.64	\$1,286,351.25
1.2.5.4	Alumbrado Público	\$1,208,973.49	\$29,387.00	\$1,238,360.49	\$750,450.70	\$750,450.70	\$487,909.79
1.2.6	Policía Municipal Preventiva						
1.2.6.1	Seguridad Pública	\$71,724.01	\$39,652.23	\$111,376.24	\$55,414.29	\$55,414.29	\$55,961.95
1.2.7	Tesorería						
1.2.7.1	Tesorería	\$13,543,079.08	-\$499,577.29	\$13,043,501.79	\$4,787,091.94	\$4,659,398.94	\$8,256,409.85
1.2.7.2	Catastro	\$533,419.41	\$0.00	\$533,419.41	\$189,584.98	\$189,584.98	\$343,834.43
1.2.7.3	Registro Civil	\$1,801,918.78	\$19,400.00	\$1,821,318.78	\$836,324.21	\$836,324.21	\$984,994.57
1.3	Administración Pública Paramunicipal						
1.3.1	Organos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.	Gasto Etiquetado	\$100,612,106.38	-\$3,734,732.50	\$96,877,373.88	\$31,087,104.98	\$31,087,104.98	\$65,790,268.90
1	Ayuntamiento						
1.1	Cabildo						
1.1.1	Presidencia Municipal						
1.1.1.1	Presidencia Municipal						
1.1.1.1.1	Presidencia	\$5,020,000.00	-\$5,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1.2	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1.3	Unidad de Acceso a la Información Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura						
1.1.2.1	Sindico Único	\$850,000.00	-\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2	Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3	Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.4	Festividad de Navidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría						
1.1.3.1	Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2	Regiduría Segunda						
1.1.3.2.1	Día del Maestro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3	Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4	Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.5	Regiduría Quinta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del Ayuntamiento						
1.1.4.1	Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2	Día de Muertos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Órgano de Control Interno						
1.1.5.1	Contraloría Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Agentes y Subagentes Municipales						
1.1.6.1	Agentes y Subagentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.2	Oficialía Mayor	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Sistemas/Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico						
1.2.2.1	Ganadería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social						
1.2.3.1	Sistema Integral de la Familia Municipal (DIF)						
1.2.3.1.1	Día de Reyes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.2	Bodas Colectivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.3	Día del Niño	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.4	Día de las Madres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.5	Día del Abuelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2025

1.2.3.10	Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11	Biblioteca						
1.2.3.11.1	Curso de Verano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12	Pueblos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13	Instituto Municipal de la Mujer	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1.2.3.14	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Desarrollo Cultural						
1.2.3.3.1	Festividad Candelaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3.2	Expo Feria 2025	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3.3	Desfile Día de la Revolución Mexicana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3.4	Festividad 15 de Septiembre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8	Preservación del Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9	Desarrollo Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicios Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Desarrollo Urbano y Obra Pública						
1.2.5.1	Dirección de Obras Públicas	\$70,788,029.33	\$24,727,153.17	\$95,515,182.50	\$31,087,104.98	\$31,087,104.98	\$64,428,077.52
1.2.5.2	Limpia Pública	\$3,600,000.00	-\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3	Maquinaria y Parque Vehicular	\$4,800,000.00	-\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.4	Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policía Municipal Preventiva						
1.2.6.1	Seguridad Pública	\$9,641,885.67	-\$9,641,885.67	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería						
1.2.7.1	Tesorería	\$4,462,191.38	-\$3,300,000.00	\$1,162,191.38	\$0.00	\$0.00	\$1,162,191.38
1.2.7.2	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$181,268,998.96	\$4,372,303.90	\$185,641,302.86	\$74,782,047.53	\$74,654,354.53	\$110,859,255.33



C. ERIC RODRIGUEZ BARCENAS
PRESIDENTE MUNICIPAL



PRESIDENCIA SINDICATURA
2022 - 2025

LIC. JUDITH MONTERO CALIZ
SINDICA ÚNICA



SINDICATURA
2022 - 2025

C. SILVIA BULBARELA LEON
REGIDORA SEGUNDA



REGIDURIA SEGUNDA
2022 - 2025

C. ROSALIA BARRIOS BERNABE
TESORERA



TESORERIA
2022 - 2025