



Juan Rodríguez Clara
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado 3 = (1 + 2)	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$101,285.00	\$25,189.00	\$126,474.00	\$106,079.50	\$106,079.50	\$20,394.50
Presidencia	\$17,109,213.88	\$-5,262,494.14	\$11,846,719.74	\$8,296,073.80	\$8,296,073.80	\$3,550,645.94
Protección Civil	\$830,178.26	\$765,340.08	\$1,595,518.34	\$1,371,780.46	\$1,371,780.46	\$223,737.88
Unidad de Acceso a la Información Pública	\$362,447.70	\$-27,701.37	\$334,746.33	\$225,273.66	\$225,273.66	\$109,472.67
Sindico Único	\$2,717,457.57	\$14,130.22	\$2,731,587.79	\$1,750,204.58	\$1,750,204.58	\$981,383.21
Asuntos Jurídicos	\$541,603.11	\$114,913.24	\$656,516.35	\$484,373.69	\$484,373.69	\$172,142.66
Festividad de Navidad	\$400,000.00	\$299,342.52	\$699,342.52	\$134,036.86	\$134,036.86	\$565,305.66
Regiduría Primera	\$924,309.31	\$-27,377.22	\$896,932.09	\$579,108.47	\$579,108.47	\$317,823.62
Regiduría Segunda	\$2,481,609.55	\$-1,254,017.24	\$1,227,592.31	\$780,257.22	\$780,257.22	\$447,335.09
Día del Maestro	\$250,000.00	\$-23,074.30	\$226,925.70	\$226,925.70	\$226,925.70	-
Regiduría Tercera	\$856,177.70	\$-15,414.85	\$840,762.85	\$543,951.24	\$543,951.24	\$296,811.61
Regiduría Cuarta	\$852,873.85	\$-9,501.76	\$843,372.09	\$544,721.30	\$544,721.30	\$298,650.79
Regiduría Quinta	\$850,343.82	\$-13,534.88	\$836,808.94	\$547,546.55	\$547,546.55	\$289,262.39
Secretaría	\$1,935,203.81	\$985,744.69	\$2,920,948.50	\$2,236,957.49	\$2,236,957.49	\$683,991.01
Día de Muertos	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00
Contraloría Interna	\$1,433,479.22	\$7,343.07	\$1,440,822.29	\$973,145.54	\$973,145.54	\$467,676.75
Agentes y Subagentes Municipales	\$3,071,046.51	\$-124,800.00	\$2,946,246.51	\$2,088,459.36	\$2,088,459.36	\$857,787.15
Oficialía Mayor	\$4,253,055.99	\$-566,492.70	\$3,686,563.29	\$2,361,513.76	\$2,361,513.76	\$1,325,049.53
Ganadería	\$1,699,884.13	\$221,945.05	\$1,921,829.18	\$1,241,143.77	\$1,241,143.77	\$680,685.41
Fomento Agropecuario	\$1,345,034.96	\$-342,348.46	\$1,002,686.50	\$599,754.54	\$599,754.54	\$402,931.96
Comercio	\$297,526.26	\$-23,498.13	\$274,028.13	\$186,962.89	\$186,962.89	\$87,065.24
Turismo	\$223,975.68	\$-156,676.97	\$67,298.71	\$43,639.25	\$43,639.25	\$23,659.46
Sistema Integral de la Familia Municipal (DIF)	\$3,219,688.28	\$63,666.12	\$3,283,354.40	\$2,393,165.61	\$2,393,165.61	\$890,188.79
Día de Reyes	\$291,000.00	\$3,692.12	\$294,692.12	\$294,692.12	\$294,692.12	-
Bodas Colectivas	\$30,000.00	\$-6,000.00	\$24,000.00	\$24,000.00	\$24,000.00	-
Día del Niño	\$200,000.00	-	\$200,000.00	\$200,000.00	\$200,000.00	-
Día de las Madres	\$250,000.00	\$30,000.00	\$280,000.00	\$280,000.00	\$280,000.00	-
Día del Abuelo	\$25,000.00	-	\$25,000.00	-	-	\$25,000.00
Gobernación	\$146,558.39	\$-314.21	\$146,244.18	\$94,828.93	\$94,828.93	\$51,415.25
Biblioteca	\$84,914.66	\$-23.48	\$84,891.18	\$54,127.26	\$54,127.26	\$30,763.92
Curso de Verano	\$25,000.00	-	\$25,000.00	\$10,357.33	\$10,357.33	\$14,642.67
Pueblos Indígenas	\$119,397.40	\$5,970.72	\$125,368.12	\$86,684.94	\$86,684.94	\$38,683.18
Instituto Municipal de la Mujer	\$877,589.94	\$-245,366.47	\$632,223.47	\$479,721.82	\$479,721.82	\$152,501.65



Juan Rodríguez Clara
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Comunicación Social	\$638,432.91	\$23,384.12	\$661,817.03	\$431,688.23	\$431,688.23	\$230,128.80
Educación	\$14,719.92	\$-10,000.00	\$4,719.92	\$4,400.00	\$4,400.00	\$319.92
Desarrollo Cultural	\$652,750.84	\$-109,537.91	\$543,212.93	\$318,070.15	\$318,070.15	\$225,142.78
Festividad Candelaria	\$22,000.00	\$-12,662.00	\$9,338.00	\$9,338.00	\$9,338.00	-
Expo Feria 2025	\$4,000,000.00	\$-25,807.02	\$3,974,192.98	\$3,974,192.98	\$3,974,192.98	-
Desfile Día de la Revolución Mexicana	\$50,000.00	-	\$50,000.00	\$1,166.50	\$1,166.50	\$48,833.50
Festividad 15 de Septiembre	\$400,000.00	\$3,050.64	\$403,050.64	\$403,050.64	\$403,050.64	-
Comude	\$557,903.19	\$-151,846.31	\$406,056.88	\$304,666.99	\$304,666.99	\$101,389.89
Preservación del Medio Ambiente	\$412,966.20	\$197,583.10	\$610,549.30	\$421,170.20	\$421,170.20	\$189,379.10
Dirección de Obras Públicas	\$77,349,477.26	\$30,128,568.81	\$107,478,046.07	\$67,272,837.27	\$67,272,837.27	\$40,205,208.80
Limpia Pública	\$10,053,270.80	\$-2,600,061.04	\$7,453,209.76	\$4,623,766.37	\$4,623,766.37	\$2,829,443.39
Maquinaria y Parque Vehicular	\$8,018,431.04	\$-4,232,767.41	\$3,785,663.63	\$3,011,966.60	\$3,011,966.60	\$773,697.03
Alumbrado Público	\$1,208,973.49	\$57,393.39	\$1,266,366.88	\$1,083,667.26	\$1,083,667.26	\$182,699.62
Seguridad Pública	\$9,713,609.68	\$-9,612,329.52	\$101,280.16	\$76,837.89	\$76,837.89	\$24,442.27
Tesorería	\$18,005,270.46	\$-4,821,306.02	\$13,183,964.44	\$8,121,309.06	\$7,998,395.06	\$5,062,655.38
Catastro	\$533,419.41	\$-92,441.86	\$440,977.55	\$285,640.01	\$285,640.01	\$155,337.54
Registro Civil	\$1,801,918.78	\$-35,186.67	\$1,766,732.11	\$1,198,758.37	\$1,198,758.37	\$567,973.74
Total del Gasto	\$181,268,998.96	\$3,144,674.95	\$184,413,673.91	\$120,782,014.16	\$120,659,100.16	\$63,631,659.75



PRESIDENCIA
2022 - 2025
ERIC RODRIGUEZ BARGENAS
PRESIDENTE MUNICIPAL

SINDICATURA
2022 - 2025
L.C. JUDITH MONTERO CAJUL
SINDICA UNICA

REGIDURIA SEGUNDA
2022 - 2025
C. SILVIA BULBARELA LEON
REGIDORA SEGUNDA

TESORERIA
2022 - 2025
L.C. ROSALIA BARRIOS BERNABE
TESORERA

TESORERIA
2022 - 2025