

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$80,656,892.58	\$8,023,011.32	\$88,679,903.90	\$62,507,169.75	\$62,384,255.75	\$26,172,734.15
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal						
1.1.1.1.1 Presidencia	\$12,089,213.88	-\$242,484.14	\$11,846,719.74	\$8,296,073.80	\$8,296,073.80	\$3,550,645.94
1.1.1.1.2 Protección Civil	\$830,178.26	\$765,340.08	\$1,595,518.34	\$1,371,780.46	\$1,371,780.46	\$223,737.88
1.1.1.1.3 Unidad de Acceso a la Información Pública	\$362,447.70	-\$27,701.37	\$334,746.33	\$225,273.66	\$225,273.66	\$109,472.67
1.1.2 Sindicatura						
1.1.2.1 Sindico Único	\$1,867,457.57	\$864,130.22	\$2,731,587.79	\$1,750,204.58	\$1,750,204.58	\$981,383.21
1.1.2.2 Asuntos Jurídicos	\$541,603.11	\$114,913.24	\$656,516.35	\$484,373.69	\$484,373.69	\$172,142.66
1.1.2.3 Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.4 Festividad de Navidad	\$400,000.00	\$299,342.52	\$699,342.52	\$134,036.86	\$134,036.86	\$565,305.66
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$924,309.31	-\$27,377.22	\$896,932.09	\$579,108.47	\$579,108.47	\$317,823.62
1.1.3.2 Regiduría Segunda						
1.1.3.2.1 Día del Maestro	\$250,000.00	-\$23,074.30	\$226,925.70	\$226,925.70	\$226,925.70	\$0.00
1.1.3.3 Regiduría Tercera	\$856,177.70	-\$15,414.85	\$840,762.85	\$543,951.24	\$543,951.24	\$296,811.61
1.1.3.4 Regiduría Cuarta	\$852,873.85	-\$9,501.76	\$843,372.09	\$544,721.30	\$544,721.30	\$298,650.79
1.1.3.5 Regiduría Quinta	\$850,343.82	-\$13,534.88	\$836,808.94	\$547,546.55	\$547,546.55	\$289,262.39
1.1.4 Secretaría del Ayuntamiento						
1.1.4.1 Secretaría	\$1,935,203.81	\$985,744.69	\$2,920,948.50	\$2,236,957.49	\$2,236,957.49	\$883,991.01
1.1.4.2 Día de Muertos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
1.1.5 Organismo de Control Interno						
1.1.5.1 Contraloría Interna	\$1,433,479.22	\$7,343.07	\$1,440,822.29	\$973,145.54	\$973,145.54	\$467,676.75
1.1.6 Agentes y Subagentes Municipales						
1.1.6.1 Agentes y Subagentes Municipales	\$3,071,046.51	-\$124,800.00	\$2,946,246.51	\$2,088,459.36	\$2,088,459.36	\$857,787.15
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.2 Oficialía Mayor	\$4,203,055.99	-\$516,492.70	\$3,686,563.29	\$2,361,513.76	\$2,361,513.76	\$1,325,049.53
1.2.1.3 Sistemas/Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Ganadería	\$1,699,884.13	\$221,945.05	\$1,921,829.18	\$1,241,143.77	\$1,241,143.77	\$680,685.41
1.2.2.2 Fomento Agropecuario	\$1,345,034.96	-\$342,348.46	\$1,002,686.50	\$599,754.54	\$599,754.54	\$402,931.96
1.2.2.3 Comercio	\$297,526.26	-\$23,498.13	\$274,028.13	\$186,962.89	\$186,962.89	\$87,065.24
1.2.2.4 Turismo	\$223,975.68	-\$156,676.97	\$67,298.71	\$43,639.25	\$43,639.25	\$23,659.46
1.2.3 Desarrollo Social						
1.2.3.1 Sistema Integral de la Familia Municipal (DIF)						
1.2.3.1.1 Día de Reyes	\$291,000.00	\$3,692.12	\$294,692.12	\$294,692.12	\$294,692.12	\$0.00
1.2.3.1.2 Bodas Colectivas	\$30,000.00	-\$6,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
1.2.3.1.3 Día del Niño	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
1.2.3.1.4 Día de las Madres	\$250,000.00	\$30,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00
1.2.3.1.5 Día del Abuelo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
1.2.3.1.6 Gobernación	\$146,558.39	-\$314.21	\$146,244.18	\$94,828.93	\$94,828.93	\$51,415.25
1.2.3.1.7 Biblioteca						
1.2.3.1.7.1 Curso de Verano	\$25,000.00	\$0.00	\$25,000.00	\$10,357.33	\$10,357.33	\$14,642.67
1.2.3.1.8 Pueblos Indígenas	\$119,397.40	\$5,970.72	\$125,368.12	\$86,684.94	\$86,684.94	\$38,683.18
1.2.3.1.9 Instituto Municipal de la Mujer	\$677,589.94	-\$45,366.47	\$632,223.47	\$479,721.82	\$479,721.82	\$152,501.65
1.2.3.1.10 Comunicación Social	\$638,432.91	\$23,384.12	\$661,817.03	\$431,688.23	\$431,688.23	\$230,128.80
1.2.3.2 Educación	\$14,719.92	-\$10,000.00	\$4,719.92	\$4,400.00	\$4,400.00	\$319.92
1.2.3.3 Desarrollo Cultural						
1.2.3.3.1 Festividad Candelaria	\$22,000.00	-\$12,662.00	\$9,338.00	\$9,338.00	\$9,338.00	\$0.00
1.2.3.3.2 Expo Feria 2025	\$4,000,000.00	-\$26,807.02	\$3,974,192.98	\$3,974,192.98	\$3,974,192.98	\$0.00
1.2.3.3.3 Desfile Día de la Revolución Mexicana	\$50,000.00	\$0.00	\$50,000.00	\$1,166.50	\$1,166.50	\$48,833.50
1.2.3.3.4 Festividad 15 de Septiembre	\$400,000.00	\$3,050.64	\$403,050.64	\$403,050.64	\$403,050.64	\$0.00
1.2.3.6 Comude	\$557,903.19	-\$151,846.31	\$406,056.88	\$304,666.99	\$304,666.99	\$101,389.89
1.2.3.8 Preservación del Medio Ambiente	\$412,966.20	\$197,583.10	\$610,549.30	\$421,170.20	\$421,170.20	\$189,379.10
1.2.3.9 Desarrollo Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2025

1.2.5	Desarrollo Urbano y Obra Pública						
1.2.5.1	Dirección de Obras Públicas	\$6,561,447.93	\$5,182,828.13	\$11,744,276.06	\$8,997,992.86	\$8,997,992.86	\$2,746,283.20
1.2.5.2	Limpia Pública	\$6,453,270.80	\$999,938.96	\$7,453,209.76	\$4,623,766.37	\$4,623,766.37	\$2,829,443.39
1.2.5.3	Maquinaria y Parque Vehicular	\$3,218,431.04	\$567,232.59	\$3,785,663.63	\$3,011,966.60	\$3,011,966.60	\$773,697.03
1.2.5.4	Alumbrado Público	\$1,208,973.49	\$57,393.39	\$1,266,366.88	\$1,083,667.26	\$1,083,667.26	\$182,699.62
1.2.6	Policía Municipal Preventiva						
1.2.6.1	Seguridad Pública	\$71,724.01	\$29,556.15	\$101,280.16	\$76,837.89	\$76,837.89	\$24,442.27
1.2.7	Tesorería						
1.2.7.1	Tesorería	\$13,543,079.08	-\$359,114.64	\$13,183,964.44	\$8,121,309.06	\$7,996,395.06	\$5,062,655.38
1.2.7.2	Catastro	\$533,419.41	-\$92,441.86	\$440,977.55	\$285,640.01	\$285,640.01	\$155,337.54
1.2.7.3	Registro Civil	\$1,801,918.78	-\$35,186.67	\$1,766,732.11	\$1,198,758.37	\$1,198,758.37	\$567,973.74
1.3	Administración Pública Paramunicipal						
1.3.1	Organos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.	Gasto Etiquetado	\$100,612,106.38	-\$4,878,336.37	\$95,733,770.01	\$58,274,844.41	\$58,274,844.41	\$37,458,925.60
1	Ayuntamiento						
1.1	Cabildo						
1.1.1	Presidencia Municipal						
1.1.1.1	Presidencia Municipal						
1.1.1.1.1	Presidencia	\$5,020,000.00	-\$5,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1.2	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1.3	Unidad de Acceso a la Información Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura						
1.1.2.1	Sindico Único	\$850,000.00	-\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2	Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3	Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.4	Festividad de Navidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría						
1.1.3.1	Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2	Regiduría Segunda						
1.1.3.2.1	Día del Maestro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3	Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4	Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.5	Regiduría Quinta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del Ayuntamiento						
1.1.4.1	Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2	Día de Muertos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Órgano de Control Interno						
1.1.5.1	Contraloría Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Agentes y Subagentes Municipales						
1.1.6.1	Agentes y Subagentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.2	Oficialía Mayor	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Sistemas/Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico						
1.2.2.1	Ganadería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social						
1.2.3.1	Sistema Integral de la Familia Municipal (DIF)						
1.2.3.1.1	Día de Reyes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.2	Bodas Colectivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.3	Día del Niño	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.4	Día de las Madres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.5	Día del Abuelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10	Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11	Biblioteca						
1.2.3.11.1	Curso de Verano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Juan Rodríguez Clara

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2025

1.2.3.12 Pueblos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 Instituto Municipal de la Mujer	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Desarrollo Cultural						
1.2.3.3.1 Festividad Candelaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3.2 Expo Feria 2025	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3.3 Desfile Día de la Revolución Mexicana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3.4 Festividad 15 de Septiembre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Preservación del Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Desarrollo Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Desarrollo Urbano y Obra Pública						
1.2.5.1 Dirección de Obras Públicas	\$70,788,029.33	\$24,945,740.68	\$95,733,770.01	\$58,274,844.41	\$58,274,844.41	\$37,458,925.60
1.2.5.2 Limpia Pública	\$3,600,000.00	-\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3 Maquinaria y Parque Vehicular	\$4,800,000.00	-\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.4 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Pública	\$9,641,885.67	-\$9,641,885.67	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería						
1.2.7.1 Tesorería	\$4,462,191.38	-\$4,462,191.38	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$181,268,998.96	\$3,144,674.95	\$184,413,673.91	\$120,782,014.16	\$120,659,100.16	\$63,631,659.75



C. ERIC RODRIGUEZ BÁRCENAS
PRESIDENTE MUNICIPAL



SINDICATURA
2022 - 2025



REGIDURIA SEGUNDA
2022 - 2025



TESORERIA
2022 - 2025



PRESIDENCIA
2022 - 2025